### NOTICE OF REGULAR MEETING

### OF THE

# YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS) JOINT POWERS AUTHORITY

Monday, October 21, 2013 – 10:00 a.m.

Mariposa County Government Center Board of Supervisors Chambers 5100 Bullion Street Mariposa, California (209) 723-3153

THIS MEETING WILL BE CONDUCTED BY TELECONFERENCE AT THE FOLLOWING LOCATION:
SIERRA CENTER MALL

452 OLD MAMMOTH ROAD, BOARD OF SUPERVISORS
CONFERENCE ROOM, THIRD FLOOR, MAMMOTH LAKES, CA.
MEMBERS OF THE YOSEMITE AREA REGIONAL
TRANSPORTATION SYSTEM AUTHORITY ADVISORY
COMMITTEE AND MEMBERS OF THE PUBLIC MAY ATTEND
AND PARTICIPATE IN THE MEETING AT THE
TELECONFERENCE LOCATION. MEMBERS OF THE PUBLIC
APPEARING AT A TELECONFERENCE LOCATION WILL BE
PROVIDED AN OPPORTUNITY TO ADDRESS THE LEGISLATIVE
BODY DIRECTLY AS PROVIDED BY LAW.

- 1. INTRODUCTIONS
- 2. PUBLIC COMMENT

PERSONS WISHING TO COMMENT ON ANY ITEM NOT ON THE AGENDA MAY DO SO AT THIS TIME. PLEASE LIMIT YOUR COMMENTS TO A MAXIMUM OF FIVE MINUTES PER PERSON. STATING YOUR NAME FOR THE RECORD IS OPTIONAL, BUT USEFUL IN ACTING ON COMMENTS AND REQUESTS. FOR ITEMS NOT ON THE AGENDA, NO ACTION WILL BE TAKEN AT THIS TIME.

THE PUBLIC IS INVITED TO SPEAK ON ANY ITEM ON THE AGENDA.

PERSONS WISHING TO COMMENT ON ITEMS LISTED ON THE AGENDA MAY DO SO WHEN THE COMMITTEE CONSIDERS THAT ITEM. THE CHAIRPERSON WILL CALL FOR COMMENTS FOLLOWING STAFF INTRODUCTION OF THE ITEM AND QUESTIONS BY COMMITTEE MEMBERS HAVE BEEN DISCUSSED.

COPIES OF STAFF REPORTS OR OTHER WRITTEN DOCUMENTATION RELATING TO ITEMS OF BUSINESS REFERRED TO ON THE AGENDA ARE ON FILE IN THE OFFICE OF MERCED COUNTY ASSOCIATION OF GOVERNMENTS. PERSONS WITH QUESTIONS CONCERNING AGENDA ITEMS MAY CALL MCAG TO INQUIRE ON THE NATURE OF THE ITEM DESCRIBED ON THE AGENDA.

<u>ITEM</u>			STAFF
	3.	Oral Report – Authority Advisory Committee Chair or Designee - Recommendations	
*	4.	Minutes of the August 5, 2013 YARTS JPA meeting	
	5.	Information/Discussion Only	
# # #		<ul> <li>a. VIA Monthly Service Reports for July 2013 – September 2013</li> <li>b. YARTS Ridership /Visitation</li> <li>c. YARTS Financial Report/Budget Update</li> <li>d. YARTS AAC Minutes – September 26, 2013 Special meeting</li> </ul>	
	6.	<b>Authority Advisory Committee Update</b>	Dick Whittington
		For information and discussion only.	
* #	7.	<b>Authority Advisory Committee Bylaws Update</b>	Dick Whittington
		Approve the proposed changes to the YARTS AAC Bylaws and direct the AAC Chair and Vice chair to fully execute the Bylaws.	
* #	8.	YARTS Authority Advisory Committee Nominations	Dick Whittington
		Approve the nomination of Jeff Simpson to serve on the YARTS Authority Advisory Committee.	
	9.	Oral Report – National Park Service	Marty Nielson
	10.	Oral Report – Managers' Report	Dick Whittington

11. Board of Commissioners Remarks

\* Action # Attachment + Enclosure

The next YARTS JPA meeting will be held Monday, January 13, 2014 at 1:00 p.m. at the Merced County Association of Governments, 369 W. 18<sup>th</sup> Street Merced, CA

# YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS) JOINT POWERS AUTHORITY

### **MINUTES**

### August 5, 2013

The regular meeting of the Yosemite Area Regional Transportation System (YARTS) Joint Powers Authority Board held Monday, August 5, 2013 at the Sierra Center Mall, Board of Supervisors Conference Room, Third Floor, 452 Old Mammoth Road, Mammoth Lakes, CA was called to order by Commissioner Davis at 1:00 p.m.

#### **MEMBERS PRESENT**

Tim Alpers, Mono County Supervisor John Carrier, Mariposa County Supervisor Linn Davis, Merced County Supervisor (via video conference) Lee Stetson, Mariposa County Supervisor Hub Walsh, Merced County Supervisor (via video conference)

### **MEMBERS ABSENT**

Byng Hunt, Mono County Supervisor

### **OTHERS PRESENT**

Denise Demery, VIA Adventures (via video conference)
Jennifer Halpin, YARTS staff (via video conference)
Larry Harris (via video conference)
Marjie Kirn, Executive Director, MCAG (via video conference)
Robin Lamas, YARTS staff (via video conference)
Marty Nielson, National Park Service, Yosemite
Candy O'Donel-Browne, AAC member (via video conference)
Sheri Ogden, National Park Service, Yosemite, AAC member
Jeff Simpson, Mono County Economic Development
Danna Stroud, Mammoth Lakes, AAC member
Dick Whittington, YARTS staff

#### 1. Introductions

So noted.

#### 2. Public Comment

None.

### 3. Oral Report – Authority Advisory Committee Chair Report

Danna Stroud gave a report from the Authority Advisory Committee (AAC). Danna advised the JPA that she was the newly elected Chair of the AAC and that Sean Williams was elected Vice-Chair.

Danna also stated that the AAC would like see a review of the YARTS Short Range Transit Plan and they would like additional statistics regarding visitation. Danna reported that Mono County would like to have an item placed on the next AAC agenda to request a change in representation on the AAC with Jeff Simpson, Mono County Economic Development taking over for Scott Burns.

### 4. Minutes of the June 10, 2013 YARTS JPA and AAC Combined Meeting

Commissioner Stetson moved to approve the minutes of the June 10, 2013 YARTS JPA and AAC combined meeting.

Seconded by Commissioner Alpers.

MOTION CARRIED UNANIMOUSLY.

### 5. Information/Discussion Only

- a. VIA Monthly Service Reports for May 2013 June 2013
- b. YARTS Ridership History/Visitation
- c. YARTS Financial Report/Budget Update

Commissioner Walsh suggested staff send a letter, through the YARTS Chair, to the San Joaquin Valley Regional Rail committee to ask why the ridership was down on the thruway service. The Board concurred and staff was directed to send letters to both rail committees.

So noted.

### 6. National Park Service Cooperative Agreement – Amendment 005

Dick Whittington gave a brief review of the National Park Service Cooperative Agreement Amendment 005 that was approved at the June 10, 2013 meeting. A fully executed copy of the final Agreement was included in the agenda for the Board to review.

### 7. Project Procurement and Legal Counsel

Dick Whittington gave a review of the project procurement and legal counsel report. Dick stated that the procurement process is now a more exacting process and there are major penalties that can be imposed for not doing things correctly, which could include paying funds back.

MCAG has established a department that is specifically dedicated to conducting procurement in a way to avoid penalties for mishandling the procurement procedures. That department has a procurement specialist and includes legal counsel. YARTS is

currently using the specialists that have been designated by MCAG and MCAG's legal counsel.

Commissioner Walsh moved to approve using MCAG's legal counsel during the procurement process and a Budget Amendment for the costs associated with this process. Seconded by Commissioner Alpers.

### MOTION CARRIED UNANIMOUSLY.

### 8. Title VI Program

Marjie Kirn gave a review of the Title VI Program.

Commissioner Stetson moved to adopt the Title VI Program FFY 2013/2016 and the MCAG Public Participation Plan by reference.

Seconded by Commissioner Alpers.

MOTION CARRIED UNANIMOUSLY.

### 9. Oral Report – Managers' Report

So noted.

### 10. Oral Report – National Park Service

Marty Nielson gave the report from the National Park Service.

### 11. Board of Commissioners Remarks

So noted.

THERE BEING NO FURTHER BUSINESS OF THE YARTS JOINT POWERS AUTHORITY, THE MEETING WAS ADJOURNED AT 2:02 P.M.



August 13, 2013

Mr. Whittington Merced County Association of Governments 369 W. 18<sup>th</sup> Street Merced, CA 95340

### RE: YARTS Monthly Report: July 1-31, 2013

Dear Mr. Whittington,

In accordance with the contract agreement between the Yosemite Area Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for July 1-31, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery YARTS Program Manager A total of 9,917 passengers were carried on the HWY 140 system by VIA. Of these, 1,117 were Amtrak passengers utilizing the YARTS service.

### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
7/1/2013	3	73	15	91	121	5	57	6	27	210	307
7/2/2013	3	83	7	93	170	8	42	19	33	253	365
7/3/2013	2	27	32	61	173	6	39	24	50	268	353
7/4/2013	0	11	9	20	105	9	20	10	33	167	197
7/5/2013	0	15	0	15	239	12	42	20	35	328	363
7/6/2013	0	15	48	63	132	17	33	31	23	205	299
7/7/2013	1	11	11	23	90	7	22	16	37	156	195
7/8/2013	7	68	38	113	113	14	45	11	40	212	336
7/9/2013	1	81	15	97	142	8	33	18	41	224	339
7/10/2013	2	85	30	117	130	7	64	6	39	240	363
7/11/2013	0	70	15	85	164	11	60	20	35	270	375
7/12/2013	0	40	3	43	161	3	72	22	39	275	340
7/13/2013	5	14	27	46	135	16	14	30	34	199	275
7/14/2013	2	10	5	17	128	3	26	1	29	186	204
7/15/2013	3	90	3	96	137	12	60	7	38	247	350
7/16/2013	3	79	6	88	135	5	50	13	24	214	315
7/17/2013	2	70	13	85	181	4	56	27	35	276	388
7/18/2013	4	41	29	74	164	2	64	12	33	263	349
7/19/2013	6	26	17	49	186	4	20	15	35	245	309
7/20/2013	0	18	24	42	153	5	47	22	30	235	299
7/21/2013	3	15	24	42	164	5	15	8	40	224	274
7/22/2013	1	74	12	87	139	9	57	13	32	237	337
7/23/2013	9	73	11	93	149	5	59	36	47	260	389
7/24/2013	1	61	10	72	132	2	46	24	36	216	312
7/25/2013	0	54	16	70	142	9	49	15	23	223	308
7/26/2013	1	44	34	79	153	7	26	18	48	234	331
7/27/2013	0	9	33	42	174	14	25	24	39	252	318
7/28/2013	0	13	16	29	111	3	16	9	43	173	211
7/29/2013	1	76	23	100	170	12	49	16	36	267	383
7/30/2013	1	74	7	82	167	1	47	15	43	258	355
7/31/2013	4	70	23	97	173	5	55	8	40	273	378
Total	65	1,490	556	2,111	4,633	230	1,310	516	1,117	7,290	9,917
Percent	0.66%	15.02%	5.61%	21.29%	46.72%	2.32%	13.21%	5.20%	11.26%	73.51%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
7/1/2013	3	73	15	91	121	57	6	5	183	280
7/2/2013	3	83	7	93	170	42	19	8	220	332
7/3/2013	2	27	32	61	173	39	24	6	218	303
7/4/2013	0	11	9	20	105	20	10	9	134	164
7/5/2013	0	15	0	15	239	42	20	12	293	328
7/6/2013	0	15	48	63	132	33	31	17	182	276
7/7/2013	1	11	11	23	90	22	16	7	119	158
7/8/2013	7	68	38	113	113	45	11	14	172	296
7/9/2013	1	81	15	97	142	33	18	8	183	298
7/10/2013	2	85	30	117	130	64	6	7	201	324
7/11/2013	0	70	15	85	164	60	20	11	235	340
7/12/2013	0	40	3	43	161	72	22	3	236	301
7/13/2013	5	14	27	46	135	14	30	16	165	241
7/14/2013	2	10	5	17	128	26	1	3	157	175
7/15/2013	3	90	3	96	137	60	7	12	209	312
7/16/2013	3	79	6	88	135	50	13	5	190	291
7/17/2013	2	70	13	85	181	56	27	4	241	353
7/18/2013	4	41	29	74	164	64	12	2	230	316
7/19/2013	6	26	17	49	186	20	15	4	210	274
7/20/2013	0	18	24	42	153	47	22	5	205	269
7/21/2013	3	15	24	42	164	15	8	5	184	234
7/22/2013	1	74	12	87	139	57	13	9	205	305
7/23/2013	9	73	11	93	149	59	36	5	213	342
7/24/2013	1	61	10	72	132	46	24	2	180	276
7/25/2013	0	54	16	70	142	49	15	9	200	285
7/26/2013	1	44	34	79	153	26	18	7	186	283
7/27/2013	0	9	33	42	174	25	24	14	213	279
7/28/2013	0	13	16	29	111	16	9	3	130	168
7/29/2013	1	76	23	100	170	49	16	12	231	347
7/30/2013	1	74	7	82	167	47	15	1	215	312
7/31/2013	4	70	23	97	173	55	8	5	233	338
Total	65	1,490	556	2,111	4,633	1,310	516	230	6,173	8,800
Percent	0.74%	16.93%	6.32%	23.99%	52.65%	14.89%	5.86%	2.61%	70.15%	100.00%

# Ridership by Pick-up Location

<b>Pick-up Location</b>	Riders	Percentage
Merced Mall/Targ	67	0.68%
Airport	48	0.48%
Merced College	1	0.01%
Mall (PG&E)	11	0.11%
Downtown (Court	16	0.16%
Amtrak	1356	13.67%
Transpo	340	3.43%
Catheys Valley	104	1.05%
MPMidtown	298	3.00%
Roadside Rest	610	6.15%
Mariposa Park &	487	4.91%
KOA	628	6.33%
MidPines	368	3.71%
MPPO	196	1.98%
Bug Hostel	517	5.21%
Cedar Lodge	360	3.63%
NPS Maintenance	383	3.86%
Barium Mine Rd	123	1.24%
El Portal PO	232	2.34%
YV Lodge	377	3.80%
YosVCenter	1383	13.95%
Curry Village	761	7.67%
Ahwahnee	213	2.15%
YosLodge	1019	10.28%
UC Merced	19	0.19%
Totals	9917	100.00%

#### **LOAD FACTOR ANALYSIS: July 01 - July 31, 2013**

Below please find the load factor calculations for the HWY 140 runs operated by VIA for July 01 through July 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,187	729	61.42%
3A.1	1,481	437	29.51%
EX 2A.2	96	19	19.79%
02C.2	51	16	31.37%
2A.2	2,519	512	20.33%
02C.4	1,609	683	42.45%
3.1	1,629	618	37.94%
4.3	1,609	515	32.01%
5.5	58	14	24.14%
5.5	1,620	817	50.43%
5.5	55	27	49.09%
6.1	1,671	803	48.06%
7.2	1,141	202	17.70%
8.1	1,767	769	43.52%
8A.2	2,423	464	19.15%
9.5	1,660	875	52.71%
10.1	1,629	522	32.04%
11.2	1,660	576	34.70%
11A.2	1,626	384	23.62%
12.3	1,672	621	37.14%
14.4	1,671	314	18.79%
Total	28,834	9,917	34.39%

Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am services from Cathey's Valley to Inbound 5:58am service from Catheys Valley to Y Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekdays

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,187	729	61.42%
3A.1	1,013	268	26.46%
2A.2	1,839	406	22.08%
02C.4	1,175	514	43.74%
3.1	1,155	477	41.30%
4.3	1,113	360	32.35%
5.5	58	14	24.14%
5.5	1,144	566	49.48%
5.5	55	27	49.09%
6.1	1,180	613	51.95%
7.2	1,141	202	17.70%
8.1	1,276	571	44.75%
8A.2	1,702	371	21.80%
9.5	1,175	700	59.57%
10.1	1,155	394	34.11%
11.2	1,168	470	40.24%
11A.2	1,158	300	25.91%
12.3	1,199	442	36.86%
14.4	1,180	221	18.73%
Total	21,073	7,645	36.28%

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor
3A.1	468	156	33.33%
3A.1	468	13	2.78%
EX 2A.2	96	19	19.79%
02C.2	51	16	31.37%
2A.2	680	14	2.06%
2A.2	680	92	13.53%
02C.4	434	151	34.79%
02C.4	434	18	4.15%
3.1	474	15	3.16%
3.1	474	126	26.58%
4.3	496	6	1.21%
4.3	496	149	30.04%
5.5	476	24	5.04%
5.5	476	227	47.69%
6.1	491	171	34.83%
6.1	491	19	3.87%
8.1	491	175	35.64%
8.1	491	23	4.68%
8A.2	721	2	0.28%
8A.2	721	91	12.62%
9.5	485	163	33.61%
9.5	485	12	2.47%
10.1	474	15	3.16%
10.1	474	113	23.84%
11.2	492	11	2.24%
11.2	492	95	19.31%
11A.2	468	2	0.43%
11A.2	468	82	17.52%
12.3	473	12	2.54%
12.3	473	167	35.31%
14.4	491	11	2.24%
14.4	491	82	16.70%

Inbound 9:00am service from Mariposa to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am services from Cathey's Valley to YV Inbound 5:58am service from Catheys Valley to YV Inbound 6:00am service from Merced to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 10:00am service from YV to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
Total	15,375	2,272	14.78%

### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor
	Сараспу		
01C.4	1,187	729	61.42%
3A.1	1,481	437	29.51%
EX 2A.2	96	19	19.79%
02C.2	51	16	31.37%
2A.2	2,519	510	20.25%
02C.4	1,609	683	42.45%
3.1	1,629	607	37.26%
4.3	1,609	448	27.84%
5.5	58	5	8.62%
5.5	1,620	434	26.79%
5.5	55	12	21.82%
6.1	1,671	622	37.22%
7.2	1,141	191	16.74%
8.1	1,767	593	33.56%
8A.2	2,423	463	19.11%
9.5	1,660	723	43.55%
10.1	1,629	521	31.98%
11.2	1,660	564	33.98%
11A.2	1,626	384	23.62%
12.3	1,672	540	32.30%
14.4	1,671	299	17.89%
Total	28,834	8,800	30.52%

Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am services from Cathey's Valley to Inbound 5:58am service from Catheys Valley to Y Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to Y Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekdays

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,187	729	61.42%
3A.1	1,013	268	26.46%
2A.2	1,839	404	21.97%
02C.4	1,175	514	43.74%
3.1	1,155	466	40.35%
4.3	1,113	304	27.31%
5.5	58	5	8.62%
5.5	1,144	322	28.15%
5.5	55	12	21.82%
6.1	1,180	493	41.78%
7.2	1,141	191	16.74%
8.1	1,276	436	34.17%
8A.2	1,702	370	21.74%
9.5	1,175	584	49.70%
10.1	1,155	394	34.11%
11.2	1,168	466	39.90%
11A.2	1,158	300	25.91%
12.3	1,199	372	31.03%
14.4	1,180	206	17.46%
Total	21,073	6,836	32.44%

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
3A.1	468	156	33.33%	Inbound 9:00am service from Mariposa to YV
3A.1	468	13	2.78%	Inbound 9:00am service from Mariposa to YV
EX 2A.2	96	19	19.79%	Inbound 6:00am services from Cathey's Valley to YV
02C.2	51	16	31.37%	Inbound 5:58am service from Catheys Valley to YV
2A.2	680	14	2.06%	Inbound 6:00am service from Merced to YV
2A.2	680	92	13.53%	Inbound 6:00am service from Merced to YV
02C.4	434	151	34.79%	Inbound 5:58am service from Catheys Valley to YV
02C.4	434	18	4.15%	Inbound 5:58am service from Catheys Valley to YV
3.1	474	15	3.16%	Inbound7:00am service from Merced to YV
3.1	474	126	26.58%	Inbound7:00am service from Merced to YV
4.3	496	6	1.21%	Inbound 9:00am service from Merced to YV
4.3	496	138	27.82%	Inbound 9:00am service from Merced to YV
5.5	476	5	1.05%	Inbound 10:45am service from Merced to YV
5.5	476	107	22.48%	Inbound 10:45am service from Merced to YV
6.1	491	112	22.81%	Inbound 5:00pm service from Merced to YV
6.1	491	17	3.46%	Inbound 5:00pm service from Merced to YV
8.1	491	143	29.12%	Outbound 10:00am service from YV to Merced
8.1	491	14	2.85%	Outbound 10:00am service from YV to Merced
8A.2	721	2	0.28%	Outbound 3:15pm service from YV to Mariposa
8A.2	721	91	12.62%	Outbound 3:15pm service from YV to Mariposa
9.5	485	128	26.39%	Outbound 4:00pm service from YV to Merced
9.5	485	11	2.27%	Outbound 4:00pm service from YV to Merced
10.1	474	15	3.16%	Outbound 4:30pm service from YV to Merced
10.1	474	112	23.63%	Outbound 4:30pm service from YV to Merced
11.2	492	9	1.83%	Outbound 5:00pm service from YV to Merced
11.2	492	89	18.09%	Outbound 5:00pm service from YV to Merced
11A.2	468	2	0.43%	Outbound 5:15pm service from YV to Mariposa
11A.2	468	82	17.52%	Outbound 5:15pm service from YV to Mariposa
12.3	473	12	2.54%	Outbound 6:00pm service from YV to Merced
12.3	473	156	32.98%	Outbound 6:00pm service from YV to Merced
14.4	491	11	2.24%	Outbound 8:35pm service from YV to Merced
14.4	491	82	16.70%	Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
Total	15,375	1,964	12.77%

### **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 7/1/2013 through 7/31/2013.

**Daily - All Routes** 

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.4	6	417	34	124	19	0	129	0	729
02C.2	0	3	0	5	0	0	8	0	16
02C.4	20	256	35	168	20	11	173	0	683
10.1	7	89	12	269	39	15	90	1	522
11.2	3	168	53	224	30	3	83	12	576
11A.2	5	59	16	209	31	2	62	0	384
12.3	7	71	92	264	36	2	68	81	621
14.4	0	12	40	195	10	2	40	15	314
2A.2	5	107	39	246	30	24	59	2	512
3.1	0	20	8	371	56	42	110	11	618
3A.1	8	22	32	268	70	23	14	0	437
4.3	0	8	12	314	56	9	49	67	515
5.5	0	4	16	363	27	17	24	407	858
6.1	0	0	49	432	11	13	117	181	803
7.2	0	0	1	93	2	3	92	11	202
8.1	1	9	32	464	8	20	59	176	769
8A.2	0	85	54	248	34	20	22	1	464
9.5	3	160	31	368	37	15	109	152	875
EX 2A.2	0	0	0	8	0	9	2	0	19
Total	65	1,490	556	4,633	516	230	1,310	1,117	9,917
Percent	0.66%	15.02%	5.61%	46.72%	5.20%	2.32%	13.21%	11.26%	100.00%

# Weekdays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.4	6	417	34	124	19	0	129	0	729
02C.4	14	207	22	108	16	11	136	0	514
10.1	7	75	4	196	30	11	71	0	394
11.2	3	160	28	180	24	0	71	4	470
11A.2	5	53	9	162	27	2	42	0	300
12.3	4	54	59	198	11	2	44	70	442
14.4	0	10	18	135	7	0	36	15	221
2A.2	4	105	28	177	27	10	53	2	406
3.1	0	20	5	280	37	33	91	11	477
3A.1	8	18	9	161	43	15	14	0	268
4.3	0	4	8	226	40	6	20	56	360
5.5	0	3	6	283	14	15	18	268	607
6.1	0	0	41	328	7	8	109	120	613
7.2	0	0	1	93	2	3	92	11	202
8.1	1	8	32	325	8	11	51	135	571
8A.2	0	82	44	193	22	16	13	1	371
9.5	2	158	11	272	31	8	102	116	700
Total	54	1,374	359	3,441	365	151	1,092	809	7,645
Percent	0.71%	17.97%	4.70%	45.01%	4.77%	1.98%	14.28%	10.58%	100.00%

# Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
02C.2	0	3	0	5	0	0	8	0	16
02C.4	6	49	13	60	4	0	37	0	169
10.1	0	14	8	73	9	4	19	1	128
11.2	0	8	25	44	6	3	12	8	106
11A.2	0	6	7	47	4	0	20	0	84
12.3	3	17	33	66	25	0	24	11	179
14.4	0	2	22	60	3	2	4	0	93
2A.2	1	2	11	69	3	14	6	0	106
3.1	0	0	3	91	19	9	19	0	141
3A.1	0	4	23	107	27	8	0	0	169
4.3	0	4	4	88	16	3	29	11	155
5.5	0	1	10	80	13	2	6	139	251
6.1	0	0	8	104	4	5	8	61	190
8.1	0	1	0	139	0	9	8	41	198
8A.2	0	3	10	55	12	4	9	0	93
9.5	1	2	20	96	6	7	7	36	175
EX 2A.2	0	0	0	8	0	9	2	0	19
Total	11	116	197	1,192	151	79	218	308	2,272
Percent	0.48%	5.11%	8.67%	52.46%	6.65%	3.48%	9.60%	13.56%	100.00%

### PASSENGER FARES BY TYPE EXCLUDING AMTRAK

### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.4	6	417	34	124	19	0	129	729
02C.2	0	3	0	5	0	0	8	16
02C.4	20	256	35	168	20	11	173	683
10.1	7	89	12	269	39	15	90	521
11.2	3	168	53	224	30	3	83	564
11A.2	5	59	16	209	31	2	62	384
12.3	7	71	92	264	36	2	68	540
14.4	0	12	40	195	10	2	40	299
2A.2	5	107	39	246	30	24	59	510
3.1	0	20	8	371	56	42	110	607
3A.1	8	22	32	268	70	23	14	437
4.3	0	8	12	314	56	9	49	448
5.5	0	4	16	363	27	17	24	451
6.1	0	0	49	432	11	13	117	622
7.2	0	0	1	93	2	3	92	191
8.1	1	9	32	464	8	20	59	593
8A.2	0	85	54	248	34	20	22	463
9.5	3	160	31	368	37	15	109	723
EX 2A.2	0	0	0	8	0	9	2	19
Total	65	1,490	556	4,633	516	230	1,310	8,800
Percent	0.74%	16.93%	6.32%	52.65%	5.86%	2.61%	14.89%	100.00%

# Weekdays

Run	DNC	NPS	Other	Adult	<b>Child Free</b>	Sr/Child	Commuter	Total
01C.4	6	417	34	124	19	0	129	729
02C.4	14	207	22	108	16	11	136	514
10.1	7	75	4	196	30	11	71	394
11.2	3	160	28	180	24	0	71	466
11A.2	5	53	9	162	27	2	42	300
12.3	4	54	59	198	11	2	44	372
14.4	0	10	18	135	7	0	36	206
2A.2	4	105	28	177	27	10	53	404
3.1	0	20	5	280	37	33	91	466
3A.1	8	18	9	161	43	15	14	268
4.3	0	4	8	226	40	6	20	304
5.5	0	3	6	283	14	15	18	339
6.1	0	0	41	328	7	8	109	493
7.2	0	0	1	93	2	3	92	191
8.1	1	8	32	325	8	11	51	436
8A.2	0	82	44	193	22	16	13	370
9.5	2	158	11	272	31	8	102	584
Total	54	1,374	359	3,441	365	151	1,092	6,836
Percent	0.79%	20.10%	5.25%	50.34%	5.34%	2.21%	15.97%	100.00%

# Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
02C.2	0	3	0	5	0	0	8	16
02C.4	6	49	13	60	4	0	37	169
10.1	0	14	8	73	9	4	19	127
11.2	0	8	25	44	6	3	12	98
11A.2	0	6	7	47	4	0	20	84
12.3	3	17	33	66	25	0	24	168
14.4	0	2	22	60	3	2	4	93
2A.2	1	2	11	69	3	14	6	106
3.1	0	0	3	91	19	9	19	141
3A.1	0	4	23	107	27	8	0	169
4.3	0	4	4	88	16	3	29	144
5.5	0	1	10	80	13	2	6	112
6.1	0	0	8	104	4	5	8	129
8.1	0	1	0	139	0	9	8	157
8A.2	0	3	10	55	12	4	9	93
9.5	1	2	20	96	6	7	7	139
EX 2A.2	0	0	0	8	0	9	2	19
Total	11	116	197	1,192	151	79	218	1,964
Percent	0.56%	5.91%	10.03%	60.69%	7.69%	4.02%	11.10%	100.00%

### **OPERATING STATISTICS**

### **REVENUE MILES July 01 - July 31 2013**

From July 01 through July 31, 2013 VIA HWY 140 operated a total of 39,203 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Catheys Valley	01C.4	22	69	1,518
	Catheys Valley	02C.4	22	69	1,518
	Mariposa	3A.1	20	55	1,100
	Merced	2A.2	22	87	1,914
	Merced	3.1	22	87	1,914
	Merced	4.3	21	87	1,827
	Merced	5.5	22	87	1,914
	Merced	6.1	22	87	1,914
	Midpines	7.2	21	51	1,071
	Yosemite	10.1	22	87	1,914
	Yosemite	11.2	22	87	1,914
	Yosemite	11A.2	22	55	1,210
	Yosemite	12.3	22	87	1,914
	Yosemite	14.4	22	87	1,914
	Yosemite	8.1	22	87	1,914
	Yosemite	8A.2	21	55	1,155

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
	Yosemite	9.5	22	87	1,914
			Tota	l Mileage	28,539

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekends					
	Catheys Valley	02C.2	1	69	69
	Catheys Valley	02C.4	7	69	483
	Cathey's Valley	EX 2A.2	1	87	87
	Mariposa	3A.1	8	55	440
	Merced	2A.2	7	87	609
	Merced	3.1	8	87	696
	Merced	4.3	8	87	696
	Merced	5.5	8	87	696
	Merced	6.1	8	87	696
	Yosemite	10.1	8	87	696
	Yosemite	11.2	8	87	696
	Yosemite	11A.2	8	55	440
	Yosemite	12.3	8	87	696
	Yosemite	14.4	8	87	696
	Yosemite	8.1	8	87	696
	Yosemite	8A.2	7	55	385
	Yosemite	9.5	8	87	696
			Tota	l Mileage	9,473

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage			
Holidays								
	Catheys Valley	02C.4	1	69	69			
	Mariposa	3A.1	1	55	55			
	Merced	2A.2	1	87	87			
	Merced	3.1	1	87	87			
	Merced	4.3	1	87	87			
	Merced	5.5	1	87	87			
	Merced	6.1	1	87	87			
	Yosemite	10.1	1	87	87			
	Yosemite	11.2	1	87	87			
	Yosemite	11A.2	1	55	55			
	Yosemite	12.3	1	87	87			
	Yosemite	14.4	1	87	87			
	Yosemite	8.1	1	87	87			
	Yosemite	8A.2	1	55	55			
	Yosemite	9.5	1	87	87			
			Tota	l Mileage	1,191			
	39,203							
	Nonchargeable YARTS runs 5 and 9							
	Non	chargea		TS extras	0			
			YAR	ATS Total	39,203			

### REVENUE HOURS

From July 01 through July 31, 2013 VIA HWY 140 provided a total of 1,489.4 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	<b>Total Hours</b>
Weekdays					
	Catheys Valley	01C.4	22	3.00	66.00
	Catheys Valley	02C.4	22	3.00	66.00
	Mariposa	3A.1	20	2.00	40.00
	Merced	2A.2	22	3.00	66.00
	Merced	3.1	22	3.20	70.40
	Merced	4.3	21	3.20	67.20
	Merced	5.5	24	3.46	83.10
	Merced	6.1	22	3.90	85.80
	Midpines	7.2	21	2.20	46.20
	Yosemite	10.1	22	3.00	66.00
	Yosemite	11.2	22	3.00	66.00
	Yosemite	11A.2	22	1.80	39.60
	Yosemite	12.3	22	3.00	66.00
	Yosemite	14.4	22	2.80	61.60
	Yosemite	8.1	22	3.80	83.60
	Yosemite	8A.2	21	1.80	37.80
	Yosemite	9.5	22	3.60	79.20

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
			To	tal Hours	1,090.50

Type of Day	Starting Point	Runs	Trips	Actual Hours	<b>Total Hours</b>
Weekends					
	Catheys Valley	02C.2	1	2.30	2.30
	Catheys Valley	02C.4	7	3.00	21.00
	Cathey's Valley	EX 2A.2	1	3.00	3.00
	Mariposa	3A.1	8	2.00	16.00
	Merced	2A.2	7	3.00	21.00
	Merced	3.1	8	3.20	25.60
	Merced	4.3	8	3.20	25.60
	Merced	5.5	8	3.50	28.00
	Merced	6.1	8	3.90	31.20
	Yosemite	10.1	8	3.00	24.00
	Yosemite	11.2	8	3.00	24.00
	Yosemite	11A.2	8	1.80	14.40
	Yosemite	12.3	8	3.00	24.00
	Yosemite	14.4	8	2.80	22.40
	Yosemite	8.1	8	3.80	30.40
	Yosemite	8A.2	7	1.80	12.60
	Yosemite	9.5	8	3.60	28.80
	1		To	tal Hours	354.30

Type of Day	Starting Point	Runs	Trips	Actual Hours	<b>Total Hours</b>
Holidays					
	Catheys Valley	02C.4	1	3.00	3.00
	Mariposa	3A.1	1	2.00	2.00
	Merced	2A.2	1	3.00	3.00
	Merced	3.1	1	3.20	3.20
	Merced	4.3	1	3.20	3.20
	Merced	5.5	1	3.50	3.50
	Merced	6.1	1	3.90	3.90
	Yosemite	10.1	1	3.00	3.00
	Yosemite	11.2	1	3.00	3.00
	Yosemite	11A.2	1	1.80	1.80
	Yosemite	12.3	1	3.00	3.00
	Yosemite	14.4	1	2.80	2.80
	Yosemite	8.1	1	3.80	3.80
	Yosemite	8A.2	1	1.80	1.80
	Yosemite	9.5	1	3.60	3.60
			To	tal Hours	44.60
Grand Total				1,489.40	
Nonchargeable YARTS runs 5 and 9			0.00		
Nonchargeable YARTS extras			0.00		
			YAR	TS Total	1,489.40

# Passengers Left / Wheelchair Usage

### Wheel Chair

Run Date	Route	Total
7/11/2013	3.1	1
	<b>Grand Total</b>	1

### **ACCIDENTS/INCIDENTS**

There was one vehicular accident on a VIA owned vehicle operating YARTS Run 9 on July 17, 2013. The driver hit the bridge outbound from Yosemite. Minor damage occurred to the right hand mirror. There were passengers on board. No injuries occurred. The accident caused no delay in the run.

### **ROAD CALLS**

There was 1 (one) road call during the month of July 1-31, 2013.

**07/26/13** Run 4 Service delayed 1.5 hours in Mariposa due to mechanical issues.

### **SERVICE DELAYS**

There were eleven (11) service delays during the month of July 1- 31, 2013. Total on time service for all corridors was 99%

07/01/13	Run 4	Service delayed 20 due to mechanical issues. (1 <sup>st</sup> mechanical)
07/02/13	Run 3	Service delayed 20 minutes due to mechanical issues. (2 <sup>nd</sup> mechanical)
07/07/13	Runs 3	Service delayed 15 minutes due to mechanical issues. (3 <sup>rd</sup> mechanical)
	Tuolumne Meadows 4:10 p.m.	Serviced delayed 45 minutes due to mechanical issues.
07/12/13	Run 6	Service delayed 15 minutes due to late train at Amtrak.
07/19/13	Run 3	Service delayed 30 minutes due to mechanical issues.
07/23/13	Run 3	Service delayed 20 minutes due to mechanical issues.
07/24/13	Run 3A	Missed run due to operational issues.
07/26/13	Run 4	Service delayed 1.5 hours in Mariposa due to mechanical issues.
07/28/13	Runs 2, 2a 3, 3a, 4 & 8	Service delayed 30 minutes due to rockslide at the rockslide bridge inbound to Yosemite.
	Run 4	Service delayed 15 minutes due to late train at Amtrak.

### **MISSED RUNS**

There were one (1) missed VIA YARTS trips during the period of July 1-31, 2013.

**07/24/13** Run 3A Missed run due to operational issues.

### **EXTRA TRIPS**

There were one (1) extra Highway 140 VIA YARTS trips operating during the period of July 1-31, 2013.

**07/29/13** Run 5 Extra run due to late passengers at Amtrak

#### **MAINTENANCE**

VIA YARTS Buses are kept maintained regularly. Currently buses are rotated among runs to evenly distribute miles across the fleet. Regular buses are assigned to each route.

### **CUSTOMER SERVICE**

A total of **545** YARTS customer inquiry calls were received in the VIA YARTS offices during the period from July 1-31, 2013. A comprehensive log of incoming calls by type, including calls regarding customer complaints, commendations, and recommendations is maintained and monitored continually.

### **Count on All Calls**

- 159 Calls received on schedule issues and questions for Hwy 140 Corridor.
- 203 Calls received on Mammoth Lake schedule information.
- 47 Calls received on Sonora/Groveland schedule information.
- 66 Calls received on park information (lodging, tours, camping, etc.)
- Miscellaneous calls (lost & found, hang up calls, etc.)
- 4 Calls received as customer complaints.
- 545 Total

#### CUSTOMER COMPLAINTS AND FOLLOW UP ACTIONS

There were five (5) customer complaints received during the month of July 1-31, 2013.

**07/01/13** A Yosemite shuttle driver called regarding the rude behavior of a YARTS driver when

the bus stopped in Yosemite Valley. The call was transferred directly to the Operations

Manager who followed up with driver.

**07/03/13** A customer called because Run # 5 did not show up at Mariposa Park and Ride at 11:52

a.m. The passenger stated that he had been waiting since 11:20 a.m. for the driver. Driver was contacted and reported he had been to the stop and no one was waiting there when he arrived. When attempts were made to contact the customer for follow up, there was no

further response.

**07/17/13** A customer called and said he was told by staff that the Sonora bus leaves at 7:30 a.m. He

arrived at the stop at 7:02 a.m. and the bus had already departed. He had an appointment in Yosemite that he would be unable to attend because he missed the first bus and said he was not informed about another bus departing at 8 a.m. His contact information was

provided to the Operations Manager for follow up.

When Operations Manager contacted customer, she found that he had used a source other than YARTS for some of his information (to include outdated online information.) Operations Manager queried all staff members that answered YARTS calls to find out their knowledge level about Sonora. All staff members had schedules at their desks and YARTS web site information as well. Operations Manager did apologize for the inconvenience and offer complimentary ride the next day, which was declined. Also gave out correct web information for future reference.

07/23/13

A regular customer emailed YARTS because he waited outside of the Ahwahnee hotel until 8:45 p.m. for the bus that was scheduled to arrive at 8:12 p.m. He ended up having to get a ride from a co-worker. The Operations Manager refunded the customer's fare as the video for that run could not be viewed.

07/30/13

A customer called in to with a complaint that YARTS did not provide enough bussing to Yosemite from Mammoth Lakes. Customer was provided with the contact information for the YARTS Transit Manager and informed that his feedback was encouraged via the YARTS website at yarts.com.

### **Wheel Chair Requests**

There was one (1) wheelchair request filled for the month of July 1-31, 2013. Additionally in the last month or two there have been regular unannounced wheelchair riders on various YARTS runs. Ten (10) wheelchair buses are available to accommodate YARTS passengers in accordance with ADA guidelines.

### **Cal-Trans & Traffic Delays**

There were 5- to 20-minutes delays throughout the month on separate runs due to road work and heavy traffic.

### Sonora Service

The Sonora Hwy 120 N route began on May 16<sup>th</sup>. The Sonora run ran daily. On June 15<sup>th,</sup> an additional run was added to the Sonora schedule and will continue to operate through the end of August. Daily counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress. All runs ran smoothly as scheduled with no significant delays.

#### **Mammoth Service**

The Mammoth Service began on June 1<sup>st</sup>. The Mammoth run ran weekends only during the month of June. Weekend counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress. On July 1<sup>st</sup>, an additional run was added to the Mammoth Lakes schedule and will continue to operate through August 31<sup>st</sup>. Daily counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress. Only one delay occurred (see .Service Delays) for the period of July 1-31, 2013.

### **Amtrak Scanners**

Amtrak Thruway Scanner training was conducted by the Amtrak Technical Support team on July 8, 9 & 10, 2013 at VIA Trailways. Ops staff members and YARTS drivers attended the "Train the Trainer" sessions. Upon completion of the training, an instructional booklet was provided to all YARTS drivers. Drivers were also instructed to meet with one of the "trainers" from either Ops or while in Yosemite, to be trained using the

scanners. This process is on-going w 2013. Implementation of the Amtrak	with the goal of having all You Thruway Scanners is exp	YARTS drivers trained by th ected to begin in early Fall 2	e end of September 013.

A total of 2247 passengers were carried on the Mammoth HWY 120 East system by VIA. Of these, 44 were Amtrak passengers utilizing the YARTS service.

### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
7/1/2013	0	0	0	0	64	5	0	4	1	70	74
7/2/2013	0	0	0	0	41	3	0	1	1	45	46
7/3/2013	0	0	0	0	41	3	0	0	4	48	48
7/4/2013	0	0	0	0	35	1	0	1	2	38	39
7/5/2013	0	0	0	0	89	2	0	7	1	92	99
7/6/2013	0	0	0	0	50	2	0	0	2	54	54
7/7/2013	0	0	0	0	32	2	0	0	0	34	34
7/8/2013	0	0	0	0	41	1	0	3	2	44	47
7/9/2013	0	0	0	0	75	3	0	1	1	79	80
7/10/2013	0	0	0	0	67	0	0	0	7	74	74
7/11/2013	0	0	0	0	62	1	0	0	1	64	64
7/12/2013	0	0	0	0	53	2	0	4	2	57	61
7/13/2013	0	0	0	0	73	3	0	2	0	76	78
7/14/2013	0	0	0	0	63	9	0	2	2	74	76
7/15/2013	0	0	0	0	68	5	0	4	0	73	77
7/16/2013	0	0	0	0	31	9	0	3	0	40	43
7/17/2013	0	0	0	0	41	8	0	5	0	49	54
7/18/2013	0	0	0	0	86	5	0	25	0	91	116
7/19/2013	0	0	0	0	65	10	0	15	0	75	90
7/20/2013	0	0	0	0	77	6	0	2	1	84	86
7/21/2013	0	0	0	0	96	2	1	11	0	99	110
7/22/2013	0	0	0	0	50	6	0	5	1	57	62
7/23/2013	0	0	0	0	60	2	0	7	2	64	71
7/24/2013	0	0	0	0	88	8	0	14	0	96	110
7/25/2013	0	0	0	0	83	23	0	4	0	106	110
7/26/2013	0	0	0	0	65	15	0	21	11	91	112
7/27/2013	0	0	0	0	61	13	0	11	0	74	85
7/28/2013	0	0	0	0	45	7	0	3	2	54	57
7/29/2013	0	0	0	0	56	5	0	0	1	62	62
7/30/2013	0	0	0	0	45	5	0	2	0	50	52
7/31/2013	0	0	0	0	62	5	0	9	0	67	76
Total	0	0	0	0	1,865	171	1	166	44	2,081	2,247
Percent	0.00%	0.00%	0.00%	0.00%	83.00%	7.61%	0.04%	7.39%	1.96%	92.61%	100.00%

## Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
7/1/2013	0	0	0	0	64	0	4	5	69	73
7/2/2013	0	0	0	0	41	0	1	3	44	45
7/3/2013	0	0	0	0	41	0	0	3	44	44
7/4/2013	0	0	0	0	35	0	1	1	36	37
7/5/2013	0	0	0	0	89	0	7	2	91	98
7/6/2013	0	0	0	0	50	0	0	2	52	52
7/7/2013	0	0	0	0	32	0	0	2	34	34
7/8/2013	0	0	0	0	41	0	3	1	42	45
7/9/2013	0	0	0	0	75	0	1	3	78	79
7/10/2013	0	0	0	0	67	0	0	0	67	67
7/11/2013	0	0	0	0	62	0	0	1	63	63
7/12/2013	0	0	0	0	53	0	4	2	55	59
7/13/2013	0	0	0	0	73	0	2	3	76	78
7/14/2013	0	0	0	0	63	0	2	9	72	74
7/15/2013	0	0	0	0	68	0	4	5	73	77
7/16/2013	0	0	0	0	31	0	3	9	40	43
7/17/2013	0	0	0	0	41	0	5	8	49	54
7/18/2013	0	0	0	0	86	0	25	5	91	116
7/19/2013	0	0	0	0	65	0	15	10	75	90
7/20/2013	0	0	0	0	77	0	2	6	83	85
7/21/2013	0	0	0	0	96	1	11	2	99	110
7/22/2013	0	0	0	0	50	0	5	6	56	61
7/23/2013	0	0	0	0	60	0	7	2	62	69
7/24/2013	0	0	0	0	88	0	14	8	96	110
7/25/2013	0	0	0	0	83	0	4	23	106	110
7/26/2013	0	0	0	0	65	0	21	15	80	101
7/27/2013	0	0	0	0	61	0	11	13	74	85
7/28/2013	0	0	0	0	45	0	3	7	52	55
7/29/2013	0	0	0	0	56	0	0	5	61	61
7/30/2013	0	0	0	0	45	0	2	5	50	52
7/31/2013	0	0	0	0	62	0	9	5	67	76
Total	0	0	0	0	1,865	1	166	171	2,037	2,203
Percent	0.00%	0.00%	0.00%	0.00%	84.66%	0.05%	7.54%	7.76%	92.46%	100.00%

# Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Mammoth Mounta	178	7.92%
Juniper Springs Su	72	3.20%
Mammoth Lakes	66	2.94%
HWY 203, Shilo I	188	8.37%
June Mountain Ski	28	1.25%
Rush Creek Trailh	24	1.07%
Lake View Lodge	78	3.47%
Forest Service Cen	20	0.89%
Tioga Mobil Gas	85	3.78%
Tuolumne Meado	422	18.78%
Tuolumne Meado	90	4.01%
White Wolf Lodge	37	1.65%
Crane Flat Gas Sta	5	0.22%
Yosemite Visitor	952	42.37%
The Village	2	0.09%
Totals	2247	100.00%

#### **LOAD FACTOR ANALYSIS: July 01 - July 31, 2013**

Below please find the load factor calculations for the Mammoth HWY 120 East runs operated by VIA for July 01 through July 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
06	1,650	181	10.97%
05	1,705	172	10.09%
04	1,650	68	4.12%
03	1,650	163	9.88%
02	1,705	1,027	60.23%
01	1,705	636	37.30%
Total	10,065	2,247	22.32%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor		
06	1,210	129	10.66%		
05	1,210	118	9.75%		
04	1,155	39	3.38%		
03	1,210	111	9.17%		
02	1,210	743	61.40%		
01	1,210	488	40.33%		
Total	7,205	1,628	22.60%		

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	440	52	11.82%
05	495	54	10.91%
04	495	29	5.86%
03	440	52	11.82%
02	495	284	57.37%
01	495	148	29.90%
Total	2,860	619	21.64%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

#### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
06	1,650	181	10.97%	
05	1,705	172	10.09%	
04	1,650	68	4.12%	
03	1,650	163	9.88%	
02	1,705	988	57.95%	
01	1,705	631	37.01%	
Total	10,065	2,203	21.89%	

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	1,210	129	10.66%
05	1,210	118	9.75%
04	1,155	39	3.38%
03	1,210	111	9.17%
02	1,210	713	58.93%
01	1,210	483	39.92%
Total	7,205	1,593	22.11%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	440	52	11.82%
05	495	54	10.91%
04	495	29	5.86%
03	440	52	11.82%
02	495	275	55.56%
01	495	148	29.90%
Total	2,860	610	21.33%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

## **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Mammoth HWY 120 East runs for July 01 through July 31, 2013.

### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	514	45	72	0	5	636
02	0	0	0	840	87	61	0	39	1027
03	0	0	0	139	15	8	1	0	163
04	0	0	0	58	4	6	0	0	68
05	0	0	0	157	3	12	0	0	172
06	0	0	0	157	12	12	0	0	181
Total	0	0	0	1,865	166	171	1	44	2,247
Percent	0.00%	0.00%	0.00%	83.00%	7.39%	7.61%	0.04%	1.96%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	394	36	53	0	5	488
02	0	0	0	590	78	45	0	30	743
03	0	0	0	90	14	7	0	0	111
04	0	0	0	33	0	6	0	0	39
05	0	0	0	108	0	10	0	0	118
06	0	0	0	118	6	5	0	0	129
Total	0	0	0	1,333	134	126	0	35	1,628
Percent	0.00%	0.00%	0.00%	81.88%	8.23%	7.74%	0.00%	2.15%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	120	9	19	0	0	148
02	0	0	0	250	9	16	0	9	284
03	0	0	0	49	1	1	1	0	52
04	0	0	0	25	4	0	0	0	29
05	0	0	0	49	3	2	0	0	54
06	0	0	0	39	6	7	0	0	52
Total	0	0	0	532	32	45	1	9	619
Percent	0.00%	0.00%	0.00%	85.95%	5.17%	7.27%	0.16%	1.45%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	514	45	72	0	631
02	0	0	0	840	87	61	0	988
03	0	0	0	139	15	8	1	163
04	0	0	0	58	4	6	0	68
05	0	0	0	157	3	12	0	172
06	0	0	0	157	12	12	0	181
Total	0	0	0	1,865	166	171	1	2,203
Percent	0.00%	0.00%	0.00%	84.66%	7.54%	7.76%	0.05%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	394	36	53	0	483
02	0	0	0	590	78	45	0	713
03	0	0	0	90	14	7	0	111
04	0	0	0	33	0	6	0	39
05	0	0	0	108	0	10	0	118
06	0	0	0	118	6	5	0	129
Total	0	0	0	1,333	134	126	0	1,593
Percent	0.00%	0.00%	0.00%	83.68%	8.41%	7.91%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	120	9	19	0	148
02	0	0	0	250	9	16	0	275
03	0	0	0	49	1	1	1	52
04	0	0	0	25	4	0	0	29
05	0	0	0	49	3	2	0	54
06	0	0	0	39	6	7	0	52
Total	0	0	0	532	32	45	1	610
Percent	0.00%	0.00%	0.00%	87.21%	5.25%	7.38%	0.16%	100.00%

## **OPERATING STATISTICS**

### **REVENUE MILES July 01 - July 31 2013**

From July 01 through July 31, 2013 VIA Mammoth HWY 120 East operated a total of 13804 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Mammoth Mountain	01	22	125	2,750
	mmoth Mountain Inn	03	22	49	1,078
	mmoth Mountain Inn	05	22	49	1,078
	Tuolomne Meadows	04	21	49	1,029
	Tuolumne Meadows	06	22	49	1,078
	Yosemite Visitor Ctr	02	22	125	2,750
	9,763				

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekends					
	Mammoth Mountain	01	9	125	1,125
	mmoth Mountain Inn	03	7	49	343
	mmoth Mountain Inn	05	8	49	392
	Tuolomne Meadows	04	8	49	392
	Tuolumne Meadows	06	7	49	343
	Yosemite Visitor Ctr	02	8	125	1,000
	3,595				

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage			
Holidays								
	Mammoth Mountain	01	1	125	125			
	mmoth Mountain Inn	03	1	49	49			
	mmoth Mountain Inn	05	1	49	49			
	Tuolomne Meadows	04	1	49	49			
	Tuolumne Meadows	06	1	49	49			
	Yosemite Visitor Ctr	02	1	125	125			
			Tota	l Mileage	446			
			Gra	nd Total	13,804			
	Noncharge	eable YA	RTS rui	ns 5 and 9	0			
	Non	chargeal	ble YAR	TS extras	0			
	YARTS Total							

## REVENUE HOURS

From July 01 through July 31, 2013 VIA Mammoth HWY 120 East provided a total of 518.2999999998 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekdays					
	Mammoth Mountain	01	22	4.10	90.20
	mmoth Mountain Inn	03	22	2.20	48.40
	mmoth Mountain Inn	05	22	2.20	48.40
	Tuolomne Meadows	04	21	2.20	46.20
	Tuolumne Meadows	06	22	2.20	48.40
	Yosemite Visitor Ctr	02	22	3.90	85.80
	367.40				

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekends					
	Mammoth Mountain	01	9	4.10	36.90
	mmoth Mountain Inn	03	7	2.20	15.40
	mmoth Mountain Inn	05	8	2.20	17.60
	Tuolomne Meadows	04	8	2.20	17.60
	Tuolumne Meadows	06	7	2.20	15.40
	Yosemite Visitor Ctr	02	8	3.90	31.20
	134.10				

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours			
Holidays								
	Mammoth Mountain	01	1	4.10	4.10			
	mmoth Mountain Inn	03	1	2.20	2.20			
	mmoth Mountain Inn	05	1	2.20	2.20			
	Tuolomne Meadows	04	1	2.20	2.20			
	Tuolumne Meadows	06	1	2.20	2.20			
	Yosemite Visitor Ctr	02	1	3.90	3.90			
			To	tal Hours	16.80			
			Gra	nd Total	518.30			
	Noncharge	eable YA	RTS rui	ns 5 and 9	0.00			
	Nonchargeable YARTS extras							
	YARTS Total							

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0

A total of 1936 passengers were carried on the Sonora HWY 120 North system by VIA. Of these, 0 were Amtrak passengers utilizing the YARTS service.

### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
7/1/2013	0	0	0	0	14	8	0	0	0	22	22
7/2/2013	0	0	6	6	18	1	0	7	0	19	32
7/3/2013	0	0	0	0	45	5	0	30	0	50	80
7/4/2013	0	0	0	0	45	13	0	3	0	58	61
7/5/2013	0	0	0	0	64	3	0	5	0	67	72
7/6/2013	0	0	0	0	47	4	0	5	0	51	56
7/7/2013	0	0	0	0	34	0	0	6	0	34	40
7/8/2013	0	0	0	0	27	6	0	8	0	33	41
7/9/2013	0	0	0	0	27	6	0	7	0	33	40
7/10/2013	0	0	0	0	54	6	0	13	0	60	73
7/11/2013	0	0	0	0	48	11	0	4	0	59	63
7/12/2013	0	0	0	0	22	0	0	3	0	22	25
7/13/2013	0	0	0	0	38	9	0	15	0	47	62
7/14/2013	0	0	0	0	32	2	0	8	0	34	42
7/15/2013	0	0	0	0	18	1	0	7	0	19	26
7/16/2013	0	0	0	0	55	11	11	31	0	77	108
7/17/2013	0	0	0	0	61	6	0	18	0	67	85
7/18/2013	0	0	0	0	39	10	0	15	0	49	64
7/19/2013	0	0	0	0	49	0	0	16	0	49	65
7/20/2013	0	0	0	0	101	2	0	34	0	103	137
7/21/2013	0	0	0	0	26	2	1	10	0	29	39
7/22/2013	0	0	0	0	47	2	0	23	0	49	72
7/23/2013	0	0	0	0	31	2	0	17	0	33	50
7/24/2013	0	0	0	0	59	3	0	39	0	62	101
7/25/2013	0	0	0	0	32	3	0	10	0	35	45
7/26/2013	0	0	0	0	40	8	2	9	0	50	59
7/27/2013	0	0	0	0	46	4	0	10	0	50	60
7/28/2013	0	0	0	0	23	0	0	6	0	23	29
7/29/2013	0	0	0	0	67	18	0	4	0	85	89
7/30/2013	0	0	0	0	69	14	0	15	0	83	98
7/31/2013	0	0	0	0	71	10	0	19	0	81	100
Total	0	0	6	6	1,349	170	14	397	0	1,533	1,936
Percent	0.00%	0.00%	0.31%	0.31%	69.68%	8.78%	0.72%	20.51%	0.00%	79.18%	100.00%

## Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
7/1/2013	0	0	0	0	14	0	0	8	22	22
7/2/2013	0	0	6	6	18	0	7	1	19	32
7/3/2013	0	0	0	0	45	0	30	5	50	80
7/4/2013	0	0	0	0	45	0	3	13	58	61
7/5/2013	0	0	0	0	64	0	5	3	67	72
7/6/2013	0	0	0	0	47	0	5	4	51	56
7/7/2013	0	0	0	0	34	0	6	0	34	40
7/8/2013	0	0	0	0	27	0	8	6	33	41
7/9/2013	0	0	0	0	27	0	7	6	33	40
7/10/2013	0	0	0	0	54	0	13	6	60	73
7/11/2013	0	0	0	0	48	0	4	11	59	63
7/12/2013	0	0	0	0	22	0	3	0	22	25
7/13/2013	0	0	0	0	38	0	15	9	47	62
7/14/2013	0	0	0	0	32	0	8	2	34	42
7/15/2013	0	0	0	0	18	0	7	1	19	26
7/16/2013	0	0	0	0	55	11	31	11	77	108
7/17/2013	0	0	0	0	61	0	18	6	67	85
7/18/2013	0	0	0	0	39	0	15	10	49	64
7/19/2013	0	0	0	0	49	0	16	0	49	65
7/20/2013	0	0	0	0	101	0	34	2	103	137
7/21/2013	0	0	0	0	26	1	10	2	29	39
7/22/2013	0	0	0	0	47	0	23	2	49	72
7/23/2013	0	0	0	0	31	0	17	2	33	50
7/24/2013	0	0	0	0	59	0	39	3	62	101
7/25/2013	0	0	0	0	32	0	10	3	35	45
7/26/2013	0	0	0	0	40	2	9	8	50	59
7/27/2013	0	0	0	0	46	0	10	4	50	60
7/28/2013	0	0	0	0	23	0	6	0	23	29
7/29/2013	0	0	0	0	67	0	4	18	85	89
7/30/2013	0	0	0	0	69	0	15	14	83	98
7/31/2013	0	0	0	0	71	0	19	10	81	100
Total	0	0	6	6	1,349	14	397	170	1,533	1,936
Percent	0.00%	0.00%	0.31%	0.31%	69.68%	0.72%	20.51%	8.78%	79.18%	100.00%

# Ridership by Pick-up Location

<b>Pick-up Location</b>	Riders	Percentage
Sonora Best West	79	4.08%
Inns of Cal Dtwn	28	1.45%
Jamestown Rocca	17	0.88%
Groveland Mary L	108	5.58%
Old Yose Rd/Yose	261	13.48%
Buck Meadows Re	58	3.00%
Thousand Trails Y	322	16.63%
Big Oak Flat Park	62	3.20%
Crane Flat Gas Sta	34	1.76%
Yosemite Visitor	967	49.95%
Totals	1936	100.00%

#### **LOAD FACTOR ANALYSIS: July 01 - July 31, 2013**

Below please find the load factor calculations for the Sonora HWY 120 North runs operated by VIA for July 01 through July 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01	1,540	635	41.23%
01	1,650	310	18.79%
01	110	29	26.36%
02	1,650	175	10.61%
02	1,650	787	47.70%
Total	6,600	1,936	29.33%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Inbound 8:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemit
Outbound 5:10pm Service from Sonora to Yosemit

Runs	Max Load Capacity	Ridership	Load Factor	
01	1,155	701	60.69%	
01	1,155	701	60.69%	
02	1,155	709	61.39%	
02	1,155	709	61.39%	
Total	4,620	2,820	61.04%	

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
01	495	158	31.92%
01	495	158	31.92%
01	495	115	23.23%
01	495	115	23.23%
02	495	55	11.11%
02	495	55	11.11%
02	495	198	40.00%
02	495	198	40.00%
Total	3,960	1,052	26.57%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
01	1,540	635	41.23%	
01	1,650	310	18.79%	
01	110	29	26.36%	
02	1,650	175	10.61%	
02	1,650	787	47.70%	
Total	6,600	1,936	29.33%	

Inbound 8:00am Service from Sonora to Yosemit
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Under Coutbound 5:10pm Service from Sonora to Yosem
Under Coutbound 5:10pm Service from Sonora to Yosem

Runs	Max Load Capacity	Ridership	Load Factor
01	1,155	701	60.69%
01	1,155	701	60.69%
02	1,155	709	61.39%
02	1,155	709	61.39%
Total	4,620	2,820	61.04%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
01	495	273	55.15%
01	495	273	55.15%
02	495	253	51.11%
02	495	253	51.11%
Total	1,980	1,052	53.13%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

## **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Sonora HWY 120 North runs for July 01 through July 31, 2013.

### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	6	610	212	132	14	0	974
02	0	0	0	739	185	38	0	0	962
Total	0	0	6	1,349	397	170	14	0	1,936
Percent	0.00%	0.00%	0.31%	69.68%	20.51%	8.78%	0.72%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	6	423	159	100	13	0	701
02	0	0	0	534	141	34	0	0	709
Total	0	0	6	957	300	134	13	0	1,410
Percent	0.00%	0.00%	0.43%	67.87%	21.28%	9.50%	0.92%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	187	53	32	1	0	273
02	0	0	0	205	44	4	0	0	253
Total	0	0	0	392	97	36	1	0	526
Percent	0.00%	0.00%	0.00%	74.52%	18.44%	6.84%	0.19%	0.00%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	6	610	212	132	14	974
02	0	0	0	739	185	38	0	962
Total	0	0	6	1,349	397	170	14	1,936
Percent	0.00%	0.00%	0.31%	69.68%	20.51%	8.78%	0.72%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	6	423	159	100	13	701
02	0	0	0	534	141	34	0	709
Total	0	0	6	957	300	134	13	1,410
Percent	0.00%	0.00%	0.43%	67.87%	21.28%	9.50%	0.92%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	187	53	32	1	273
02	0	0	0	205	44	4	0	253
Total	0	0	0	392	97	36	1	526
Percent	0.00%	0.00%	0.00%	74.52%	18.44%	6.84%	0.19%	100.00%

## **OPERATING STATISTICS**

#### **REVENUE MILES July 01 - July 31 2013**

From July 01 through July 31, 2013 VIA Sonora HWY 120 North operated a total of 10080 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Sonora	01	42	84	3,528
	Yosemite		42	84	3,528
			Tota	l Mileage	7,056

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekends					
	Sonora	01	16	84	1,344
	Yosemite		16	84	1,344
			Tota	l Mileage	2,688

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage			
Holidays								
	Sonora	01	2	84	168			
	Yosemite	02	2	84	168			
			Tota	l Mileage	336			
			Gra	nd Total	10,080			
	Noncharge	eable YA	RTS rur	ns 5 and 9	0			
	Nonchargeable YARTS extras							
	10,080							

## REVENUE HOURS

From July 01 through July 31, 2013 VIA Sonora HWY 120 North provided a total of 324.999999999 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekdays					
	Sonora	01	42	2.71	113.90
	Yosemite		42	2.70	113.40
			To	tal Hours	227.30

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekends	Weekends				
	Sonora	01	16	2.73	43.70
	Yosemite		16	2.70	43.20
			To	tal Hours	86.90

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours			
Holidays								
	Sonora	01	2	2.70	5.40			
	Yosemite	02	2	2.70	5.40			
			To	tal Hours	10.80			
			Gra	nd Total	325.00			
	Noncharge	eable YA	RTS rur	ns 5 and 9	0.00			
	Nonchargeable YARTS extras							
	YARTS Total							

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0



September 20, 2013

Mr. Whittington Merced County Association of Governments 369 W. 18<sup>th</sup> Street Merced, CA 95340

RE: YARTS Monthly Report: August 1-31, 2013

Dear Mr. Whittington,

In accordance with the contract agreement between the Yosemite Area Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for August 1-31, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery YARTS Program Manager A total of 10,001 passengers were carried on the HWY 140 system by VIA. Of these, 1,380 were Amtrak passengers utilizing the YARTS service.

#### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
8/1/2013	2	39	29	70	124	10	68	17	46	248	335
8/2/2013	2	31	12	45	139	11	36	20	37	223	288
8/3/2013	1	8	4	13	184	8	23	30	81	296	339
8/4/2013	1	9	19	29	161	8	27	21	59	255	305
8/5/2013	0	63	52	115	127	13	43	17	55	238	370
8/6/2013	1	68	42	111	131	3	42	10	45	221	342
8/7/2013	11	59	3	73	182	12	47	20	57	298	391
8/8/2013	8	47	18	73	177	2	75	4	26	280	357
8/9/2013	2	44	12	58	162	3	37	16	23	225	299
8/10/2013	0	8	18	26	153	3	26	32	43	225	283
8/11/2013	0	14	30	44	143	11	10	7	37	201	252
8/12/2013	3	51	46	100	159	10	56	10	63	288	398
8/13/2013	8	74	33	115	167	3	39	7	43	252	374
8/14/2013	6	46	36	88	214	18	70	23	52	354	465
8/15/2013	0	60	10	70	158	11	62	17	35	266	353
8/16/2013	1	31	27	59	149	6	55	2	58	268	329
8/17/2013	0	9	22	31	140	8	22	4	38	208	243
8/18/2013	2	27	28	57	150	8	20	8	61	239	304
8/19/2013	1	40	28	69	188	11	59	12	66	324	405
8/20/2013	0	62	63	125	158	8	56	6	27	249	380
8/21/2013	0	69	15	84	150	4	72	3	34	260	347
8/22/2013	1	55	22	78	167	11	64	14	51	293	385
8/23/2013	0	26	9	35	149	5	48	3	58	260	298
8/24/2013	0	9	18	27	141	5	12	9	55	213	249
8/25/2013	0	10	7	17	143	10	21	11	43	217	245
8/26/2013	2	67	24	93	157	6	53	8	36	252	353
8/27/2013	0	86	8	94	116	6	72	4	31	225	323
8/28/2013	8	65	9	82	120	4	60	6	19	203	291
8/29/2013	1	67	7	75	111	9	48	4	23	191	270
8/30/2013	1	31	4	36	129	9	37	2	39	214	252
8/31/2013	0	8	4	12	95	5	21	4	39	160	176
Total	62	1,283	659	2,004	4,644	241	1,381	351	1,380	7,646	10,001
Percent	0.62%	12.83%	6.59%	20.04%	46.44%	2.41%	13.81%	3.51%	13.80%	76.45%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
8/1/2013	2	39	29	70	124	68	17	10	202	289
8/2/2013	2	31	12	45	139	36	20	11	186	251
8/3/2013	1	8	4	13	184	23	30	8	215	258
8/4/2013	1	9	19	29	161	27	21	8	196	246
8/5/2013	0	63	52	115	127	43	17	13	183	315
8/6/2013	1	68	42	111	131	42	10	3	176	297
8/7/2013	11	59	3	73	182	47	20	12	241	334
8/8/2013	8	47	18	73	177	75	4	2	254	331
8/9/2013	2	44	12	58	162	37	16	3	202	276
8/10/2013	0	8	18	26	153	26	32	3	182	240
8/11/2013	0	14	30	44	143	10	7	11	164	215
8/12/2013	3	51	46	100	159	56	10	10	225	335
8/13/2013	8	74	33	115	167	39	7	3	209	331
8/14/2013	6	46	36	88	214	70	23	18	302	413
8/15/2013	0	60	10	70	158	62	17	11	231	318
8/16/2013	1	31	27	59	149	55	2	6	210	271
8/17/2013	0	9	22	31	140	22	4	8	170	205
8/18/2013	2	27	28	57	150	20	8	8	178	243
8/19/2013	1	40	28	69	188	59	12	11	258	339
8/20/2013	0	62	63	125	158	56	6	8	222	353
8/21/2013	0	69	15	84	150	72	3	4	226	313
8/22/2013	1	55	22	78	167	64	14	11	242	334
8/23/2013	0	26	9	35	149	48	3	5	202	240
8/24/2013	0	9	18	27	141	12	9	5	158	194
8/25/2013	0	10	7	17	143	21	11	10	174	202
8/26/2013	2	67	24	93	157	53	8	6	216	317
8/27/2013	0	86	8	94	116	72	4	6	194	292
8/28/2013	8	65	9	82	120	60	6	4	184	272
8/29/2013	1	67	7	75	111	48	4	9	168	247
8/30/2013	1	31	4	36	129	37	2	9	175	213
8/31/2013	0	8	4	12	95	21	4	5	121	137
Total	62	1,283	659	2,004	4,644	1,381	351	241	6,266	8,621
Percent	0.72%	14.88%	7.64%	23.25%	53.87%	16.02%	4.07%	2.80%	72.68%	100.00%

# Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Merced Mall/Targ	62	0.62%
Airport	39	0.39%
Merced College	55	0.55%
Mall (PG&E)	3	0.03%
Downtown (Court	17	0.17%
Amtrak	1570	15.70%
Transpo	394	3.94%
Catheys Valley	152	1.52%
MPMidtown	295	2.95%
Roadside Rest	658	6.58%
Mariposa Park &	466	4.66%
MPVstrCenter	0	0.00%
KOA	446	4.46%
MidPines	282	2.82%
MPPO	192	1.92%
Bug Hostel	474	4.74%
Cedar Lodge	244	2.44%
NPS Maintenance	365	3.65%
Barium Mine Rd	131	1.31%
El Portal PO	219	2.19%
YV Lodge	481	4.81%
YosVCenter	1317	13.17%
Curry Village	814	8.14%
Ahwahnee	221	2.21%
YosLodge	1088	10.88%
UC Merced	16	0.16%

<b>Pick-up Location</b>	Riders	Percentage
Totals	10001	100.00%

#### LOAD FACTOR ANALYSIS: August 01 - August 31, 2013

Below please find the load factor calculations for the HWY 140 runs operated by VIA for August 01 through August 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01C.3	55	33	60.00%
01C.4	1,229	614	49.96%
3A.1	1,345	285	21.19%
2A.2	2,470	421	17.04%
02C.4	1,714	734	42.82%
3.1	1,796	528	29.40%
4.3	1,714	579	33.78%
5.5	104	57	54.81%
5.5	1,731	916	52.92%
6.1	1,814	927	51.10%
7.2	1,238	283	22.86%
8.1	1,820	892	49.01%
8A.2	2,422	519	21.43%
9.5	1,714	968	56.48%
10.1	1,699	489	28.78%
11.2	1,655	523	31.60%
11A.2	1,605	320	19.94%
12.3	1,724	573	33.24%
14.4	1,814	340	18.74%
Total	29,663	10,001	33.72%

Inbound 5:28am service from Catheys Valley to Y Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
01C.3	55	33	60.00%
01C.4	1,174	584	49.74%
3A.1	951	186	19.56%
2A.2	1,647	307	18.64%
02C.4	1,232	542	43.99%
3.1	1,305	381	29.20%
4.3	1,253	414	33.04%
5.5	54	24	44.44%
5.5	1,247	614	49.24%
6.1	1,278	747	58.45%
7.2	1,238	283	22.86%
8.1	1,284	686	53.43%
8A.2	1,599	365	22.83%
9.5	1,232	731	59.33%
10.1	1,208	403	33.36%
11.2	1,194	390	32.66%
11A.2	1,163	256	22.01%
12.3	1,240	439	35.40%
14.4	1,278	220	17.21%
Total	21,632	7,605	35.16%

Inbound 5:28am service from Catheys Valley to YV Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	55	30	54.55%
3A.1	394	99	25.13%
2A.2	823	114	13.85%
02C.4	482	192	39.83%
3.1	491	147	29.94%
4.3	461	165	35.79%
5.5	50	33	66.00%
5.5	484	302	62.40%
6.1	536	180	33.58%
8.1	536	206	38.43%
8A.2	823	154	18.71%
9.5	482	237	49.17%
10.1	491	86	17.52%
11.2	461	133	28.85%
11A.2	442	64	14.48%
12.3	484	134	27.69%
14.4	536	120	22.39%
Total	8,031	2,396	29.83%

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

#### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor
01C.3	55	33	60.00%
01C.4	1,229	602	48.98%
3A.1	1,345	285	21.19%
2A.2	2,470	420	17.00%
02C.4	1,714	734	42.82%
3.1	1,796	518	28.84%
4.3	1,714	488	28.47%
5.5	104	5	4.81%
5.5	1,731	450	26.00%
6.1	1,814	728	40.13%
7.2	1,238	271	21.89%
8.1	1,820	669	36.76%
8A.2	2,422	519	21.43%
9.5	1,714	761	44.40%
10.1	1,699	485	28.55%
11.2	1,655	522	31.54%
11A.2	1,605	316	19.69%
12.3	1,724	479	27.78%
14.4	1,814	336	18.52%
Total	29,663	8,621	29.06%

Inbound 5:28am service from Catheys Valley to Y Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to Y Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
01C.3	55	33	60.00%
01C.4	1,174	572	48.72%
3A.1	951	186	19.56%
2A.2	1,647	306	18.58%
02C.4	1,232	542	43.99%
3.1	1,305	376	28.81%
4.3	1,253	344	27.45%
5.5	54	3	5.56%
5.5	1,247	337	27.02%
6.1	1,278	596	46.64%
7.2	1,238	271	21.89%
8.1	1,284	520	40.50%
8A.2	1,599	365	22.83%
9.5	1,232	602	48.86%
10.1	1,208	399	33.03%
11.2	1,194	389	32.58%
11A.2	1,163	256	22.01%
12.3	1,240	368	29.68%
14.4	1,278	216	16.90%
Total	21,632	6,681	30.88%

Inbound 5:28am service from Catheys Valley to YV Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor	
01C.4	55	30	54.55%	
3A.1	394	99	25.13%	
2A.2	823	114	13.85%	
02C.4	482	192	39.83%	
3.1	491	142	28.92%	
4.3	461	144	31.24%	
5.5	50	2	4.00%	
5.5	484	113	23.35%	
6.1	536	132	24.63%	
8.1	536	149	27.80%	
8A.2	823	154	18.71%	ı
9.5	482	159	32.99%	1
10.1	491	86	17.52%	ı
11.2	461	133	28.85%	1
11A.2	442	60	13.57%	1
12.3	484	111	22.93%	1
14.4	536	120	22.39%	
Total	8,031	1,940	24.16%	

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am extra service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

## **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 8/1/2013 through 8/31/2013.

**Daily - All Routes** 

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.3	0	20	0	6	1	0	6	0	33
01C.4	30	329	39	131	16	4	53	12	614
02C.4	11	212	74	200	10	19	208	0	734
10.1	0	85	33	270	19	19	59	4	489
11.2	3	131	38	190	32	5	123	1	523
11A.2	4	74	22	136	16	2	62	4	320
12.3	1	55	86	277	16	5	39	94	573
14.4	1	5	46	226	6	2	50	4	340
2A.2	0	95	19	213	15	16	62	1	421
3.1	0	18	15	373	30	17	65	10	528
3A.1	2	6	23	178	38	17	21	0	285
4.3	0	6	29	333	50	36	34	91	579
5.5	3	3	22	367	21	15	24	518	973
6.1	0	8	42	462	6	18	192	199	927
7.2	0	0	4	95	0	4	168	12	283
8.1	4	15	27	544	8	21	50	223	892
8A.2	0	107	27	275	47	26	37	0	519
9.5	3	114	113	368	20	15	128	207	968
Total	62	1,283	659	4,644	351	241	1,381	1,380	10,001
Percent	0.62%	12.83%	6.59%	46.44%	3.51%	2.41%	13.81%	13.80%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.3	0	20	0	6	1	0	6	0	33
01C.4	28	310	36	126	15	4	53	12	584
02C.4	10	179	61	98	10	13	171	0	542
10.1	0	79	21	224	11	12	52	4	403
11.2	3	119	27	117	21	1	101	1	390
11A.2	4	69	22	100	12	2	47	0	256
12.3	1	43	65	209	13	5	32	71	439
14.4	1	3	8	156	4	2	42	4	220
2A.2	0	91	9	134	4	12	56	1	307
3.1	0	17	11	257	19	11	61	5	381
3A.1	2	6	20	113	18	12	15	0	186
4.3	0	4	25	228	36	25	26	70	414
5.5	3	3	16	273	12	14	19	298	638
6.1	0	7	33	354	6	16	180	151	747
7.2	0	0	4	95	0	4	168	12	283
8.1	4	15	26	420	7	12	36	166	686
8A.2	0	102	23	178	22	18	22	0	365
9.5	2	114	102	246	14	12	112	129	731
Total	58	1,181	509	3,334	225	175	1,199	924	7,605
Percent	0.76%	15.53%	6.69%	43.84%	2.96%	2.30%	15.77%	12.15%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.4	2	19	3	5	1	0	0	0	30
02C.4	1	33	13	102	0	6	37	0	192
10.1	0	6	12	46	8	7	7	0	86
11.2	0	12	11	73	11	4	22	0	133
11A.2	0	5	0	36	4	0	15	4	64
12.3	0	12	21	68	3	0	7	23	134
14.4	0	2	38	70	2	0	8	0	120
2A.2	0	4	10	79	11	4	6	0	114
3.1	0	1	4	116	11	6	4	5	147
3A.1	0	0	3	65	20	5	6	0	99
4.3	0	2	4	105	14	11	8	21	165
5.5	0	0	6	94	9	1	5	220	335
6.1	0	1	9	108	0	2	12	48	180
8.1	0	0	1	124	1	9	14	57	206
8A.2	0	5	4	97	25	8	15	0	154
9.5	1	0	11	122	6	3	16	78	237
Total	4	102	150	1,310	126	66	182	456	2,396
Percent	0.17%	4.26%	6.26%	54.67%	5.26%	2.75%	7.60%	19.03%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.3	0	20	0	6	1	0	6	33
01C.4	30	329	39	131	16	4	53	602
02C.4	11	212	74	200	10	19	208	734
10.1	0	85	33	270	19	19	59	485
11.2	3	131	38	190	32	5	123	522
11A.2	4	74	22	136	16	2	62	316
12.3	1	55	86	277	16	5	39	479
14.4	1	5	46	226	6	2	50	336
2A.2	0	95	19	213	15	16	62	420
3.1	0	18	15	373	30	17	65	518
3A.1	2	6	23	178	38	17	21	285
4.3	0	6	29	333	50	36	34	488
5.5	3	3	22	367	21	15	24	455
6.1	0	8	42	462	6	18	192	728
7.2	0	0	4	95	0	4	168	271
8.1	4	15	27	544	8	21	50	669
8A.2	0	107	27	275	47	26	37	519
9.5	3	114	113	368	20	15	128	761
Total	62	1,283	659	4,644	351	241	1,381	8,621
Percent	0.72%	14.88%	7.64%	53.87%	4.07%	2.80%	16.02%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.3	0	20	0	6	1	0	6	33
01C.4	28	310	36	126	15	4	53	572
02C.4	10	179	61	98	10	13	171	542
10.1	0	79	21	224	11	12	52	399
11.2	3	119	27	117	21	1	101	389
11A.2	4	69	22	100	12	2	47	256
12.3	1	43	65	209	13	5	32	368
14.4	1	3	8	156	4	2	42	216
2A.2	0	91	9	134	4	12	56	306
3.1	0	17	11	257	19	11	61	376
3A.1	2	6	20	113	18	12	15	186
4.3	0	4	25	228	36	25	26	344
5.5	3	3	16	273	12	14	19	340
6.1	0	7	33	354	6	16	180	596
7.2	0	0	4	95	0	4	168	271
8.1	4	15	26	420	7	12	36	520
8A.2	0	102	23	178	22	18	22	365
9.5	2	114	102	246	14	12	112	602
Total	58	1,181	509	3,334	225	175	1,199	6,681
Percent	0.87%	17.68%	7.62%	49.90%	3.37%	2.62%	17.95%	100.00%

Run	DNC	NPS	Other	Adult	<b>Child Free</b>	Sr/Child	Commuter	Total
01C.4	2	19	3	5	1	0	0	30
02C.4	1	33	13	102	0	6	37	192
10.1	0	6	12	46	8	7	7	86
11.2	0	12	11	73	11	4	22	133
11A.2	0	5	0	36	4	0	15	60
12.3	0	12	21	68	3	0	7	111
14.4	0	2	38	70	2	0	8	120
2A.2	0	4	10	79	11	4	6	114
3.1	0	1	4	116	11	6	4	142
3A.1	0	0	3	65	20	5	6	99
4.3	0	2	4	105	14	11	8	144
5.5	0	0	6	94	9	1	5	115
6.1	0	1	9	108	0	2	12	132
8.1	0	0	1	124	1	9	14	149
8A.2	0	5	4	97	25	8	15	154
9.5	1	0	11	122	6	3	16	159
Total	4	102	150	1,310	126	66	182	1,940
Percent	0.21%	5.26%	7.73%	67.53%	6.49%	3.40%	9.38%	100.00%

## **OPERATING STATISTICS**

#### REVENUE MILES August 01 - August 31 2013

From August 01 through August 31, 2013 VIA HWY 140 operated a total of 39,254 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	<b>Total Mileage</b>
Weekdays					
	Catheys Valley	01C.3	1	69	69
	Catheys Valley	01C.4	20	69	1,380
	Catheys Valley	02C.4	22	69	1,518
	Mariposa	3A.1	19	55	1,045
	Merced	2A.2	22	87	1,914
	Merced	3.1	21	87	1,827
	Merced	4.3	22	87	1,914
	Merced	5.5	22	87	1,914
	Merced	6.1	22	87	1,914
	Midpines	7.2	22	51	1,122
	Yosemite	10.1	22	87	1,914
	Yosemite	11.2	22	87	1,914
	Yosemite	11A.2	22	55	1,210
	Yosemite	12.3	22	87	1,914
	Yosemite	14.4	22	87	1,914
	Yosemite	8.1	22	87	1,914

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
	Yosemite	8A.2	22	55	1,210
	Yosemite	9.5	22	87	1,914
			Tota	l Mileage	28,521

Type of Day	<b>Starting Point</b>	Runs	Trips	Mileage	<b>Total Mileage</b>
Weekends					
	Catheys Valley	01C.4	1	69	69
	Catheys Valley	02C.4	9	69	621
	Mariposa	3A.1	8	55	440
	Merced	2A.2	9	87	783
	Merced	3.1	9	87	783
	Merced	4.3	9	87	783
	Merced	5.5	9	87	783
	Merced	6.1	9	87	783
	Yosemite	10.1	9	87	783
	Yosemite	11.2	9	87	783
	Yosemite	11A.2	9	55	495
	Yosemite	12.3	9	87	783
	Yosemite	14.4	9	87	783
	Yosemite	8.1	9	87	783
	Yosemite	8A.2	9	55	495
	Yosemite	9.5	9	87	783
			Tota	l Mileage	10,733

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Grand Total				39,254	
	Nonchargeable YARTS runs 5 and 9				0
	Nonchargeable YARTS extras				0
YARTS Total				39,254	

## REVENUE HOURS

From August 01 through August 31, 2013 VIA HWY 140 provided a total of 1,455.5 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	<b>Total Hours</b>
Weekdays					
	Catheys Valley	01C.3	1	2.30	2.30
	Catheys Valley	01C.4	20	2.30	46.00
	Catheys Valley	02C.4	22	2.30	50.60
	Mariposa	3A.1	19	2.00	38.00
	Merced	2A.2	22	3.00	66.00
	Merced	3.1	21	3.20	67.20
	Merced	4.3	22	3.20	70.40
	Merced	5.5	23	3.50	80.40
	Merced	6.1	22	3.90	85.80
	Midpines	7.2	22	2.20	48.40
	Yosemite	10.1	22	3.00	66.00
	Yosemite	11.2	22	3.00	66.00
	Yosemite	11A.2	22	1.80	39.60
	Yosemite	12.3	22	3.00	66.00
	Yosemite	14.4	22	2.80	61.60
	Yosemite	8.1	22	3.80	83.60
	Yosemite	8A.2	22	1.80	39.60

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
	Yosemite	9.5	22	3.60	79.20
			To	tal Hours	1,056.70

Type of Day	<b>Starting Point</b>	Runs	Trips	Actual Hours	<b>Total Hours</b>
Weekends					
	Catheys Valley	01C.4	1	2.30	2.30
	Catheys Valley	02C.4	9	2.30	20.70
	Mariposa	3A.1	8	2.00	16.00
	Merced	2A.2	9	3.00	27.00
	Merced	3.1	9	3.20	28.80
	Merced	4.3	9	3.20	28.80
	Merced	5.5	10	3.49	34.90
	Merced	6.1	9	3.90	35.10
	Yosemite	10.1	9	3.00	27.00
	Yosemite	11.2	9	3.00	27.00
	Yosemite	11A.2	9	1.80	16.20
	Yosemite	12.3	9	3.00	27.00
	Yosemite	14.4	9	2.80	25.20
	Yosemite	8.1	9	3.80	34.20
	Yosemite	8A.2	9	1.80	16.20
	Yosemite	9.5	9	3.60	32.40
			To	tal Hours	398.80

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Grand Total				1,455.50	
	Nonchargeable YARTS runs 5 and 9				0.00
	Nonchargeable YARTS extras				0.00
YARTS Total				1,455.50	

# Passengers Left / Wheelchair Usage

## Wheel Chair

Run Date	Route	Total
8/13/2013	8.1	1
	<b>Grand Total</b>	1

#### **ACCIDENTS/INCIDENTS**

There were no vehicular accidents on any YARTS runs for the month of August 1-31, 2013.

#### **ROAD CALLS**

There were no road calls for the period of August 1-31, 2013.

#### **SERVICE DELAYS**

There were eleven (11) service delays during the month of August 1-31, 2013. Total on time service for all corridors was 99.22 %

8/2/13	Run 6	Service delayed 30 due to mechanical issue. (1 <sup>st</sup> mechanical)
8/2/13	Run 14	Service delayed 30 minutes in park due to mechanical issue.
8/4/13	Runs 11a	Service delayed 15 minutes in park due to mechanical issue.
8/6/13	Run 3	No service due to operational issues (see missed runs)
8/6/13	Run 9	Service delayed by 30 minutes due to operational issue mid run.
8/12/13	Run 10	Service delayed 15 minutes due to return trip to Amtrak.
8/19/13	Run 10	Service delayed 20 minutes at rockslide bridge on Hwy 140 due to heavy traffic.
8/19/13	Run 12	Service delayed 1.5 minutes due to heavy traffic and influx of passengers.
08/19/13	Sonora Run 2	Service start delayed 1 hour 15 minutes due to detour because of Rim fire. Service start delayed 15 minutes due to detour because of Rim fire. bout 3 ½ hours late due to detour, while Run 2 ended 2 ½ hours late.
8/28/13	Run 3	Missed run due to operational issue (see missed runs).

#### MISSED RUNS

There were two (2) missed VIA YARTS trips during the period of August 1-31, 2013.

8/6/13 Run 3 Missed run due to operational issues.

8/28/13 Run 3 Missed run due to operational issues.

#### SUSPENDED RUNS

8/20-31/13 All Sonora Runs suspended due to RIM fire and Hwy 120 closure (48 runs)

8/28-31/13 Mammoth Runs 1 & 2 suspended due to Rim fire and Hwy 120 closure. (6 runs)

#### **EXTRA TRIPS**

A total of 2247 passengers were carried on the Mammoth HWY 120 East system by VIA. Of these, 38 were Amtrak passengers utilizing the YARTS service.

#### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
8/1/2013	0	0	0	0	73	7	0	1	0	80	81
8/2/2013	0	0	0	0	61	7	0	13	2	70	83
8/3/2013	0	0	0	0	70	9	0	14	8	87	101
8/4/2013	0	0	0	0	82	5	0	7	1	88	95
8/5/2013	0	0	0	0	45	8	0	3	0	53	56
8/6/2013	0	0	0	0	75	5	0	3	5	85	88
8/7/2013	0	0	0	0	100	4	0	12	0	104	116
8/8/2013	0	0	0	0	74	10	0	5	0	84	89
8/9/2013	0	0	0	0	108	23	0	5	1	132	137
8/10/2013	0	0	0	0	84	18	0	4	2	104	108
8/11/2013	0	0	0	0	93	12	0	10	1	106	116
8/12/2013	0	0	0	0	57	6	0	3	3	66	69
8/13/2013	0	0	0	0	54	4	0	1	0	58	59
8/14/2013	0	0	0	0	79	6	0	11	1	86	97
8/15/2013	0	0	0	0	72	8	0	2	0	80	82
8/16/2013	0	0	0	0	65	3	0	3	3	71	74
8/17/2013	0	0	0	0	71	3	0	0	2	76	76
8/18/2013	0	0	0	0	82	13	0	5	3	98	103
8/19/2013	0	0	0	0	40	7	0	4	0	47	51
8/20/2013	0	0	0	0	17	6	0	0	1	24	24
8/21/2013	0	0	0	0	79	2	0	4	0	81	85
8/22/2013	0	0	0	0	57	3	0	1	0	60	61
8/23/2013	0	0	0	0	56	2	0	0	1	59	59
8/24/2013	0	0	0	0	62	5	0	4	1	68	72
8/25/2013	0	0	0	0	29	8	0	0	1	38	38
8/26/2013	0	0	0	0	37	10	0	3	0	47	50
8/27/2013	0	0	0	0	35	9	0	0	2	46	46
8/28/2013	0	0	0	0	28	6	0	0	0	34	34
8/29/2013	0	0	0	0	31	2	0	3	0	33	36
8/30/2013	0	0	0	0	18	5	0	0	0	23	23
8/31/2013	0	0	0	0	35	3	0	0	0	38	38
Total	0	0	0	0	1,869	219	0	121	38	2,126	2,247
Percent	0.00%	0.00%	0.00%	0.00%	83.18%	9.75%	0.00%	5.38%	1.69%	94.62%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
8/1/2013	0	0	0	0	73	0	1	7	80	81
8/2/2013	0	0	0	0	61	0	13	7	68	81
8/3/2013	0	0	0	0	70	0	14	9	79	93
8/4/2013	0	0	0	0	82	0	7	5	87	94
8/5/2013	0	0	0	0	45	0	3	8	53	56
8/6/2013	0	0	0	0	75	0	3	5	80	83
8/7/2013	0	0	0	0	100	0	12	4	104	116
8/8/2013	0	0	0	0	74	0	5	10	84	89
8/9/2013	0	0	0	0	108	0	5	23	131	136
8/10/2013	0	0	0	0	84	0	4	18	102	106
8/11/2013	0	0	0	0	93	0	10	12	105	115
8/12/2013	0	0	0	0	57	0	3	6	63	66
8/13/2013	0	0	0	0	54	0	1	4	58	59
8/14/2013	0	0	0	0	79	0	11	6	85	96
8/15/2013	0	0	0	0	72	0	2	8	80	82
8/16/2013	0	0	0	0	65	0	3	3	68	71
8/17/2013	0	0	0	0	71	0	0	3	74	74
8/18/2013	0	0	0	0	82	0	5	13	95	100
8/19/2013	0	0	0	0	40	0	4	7	47	51
8/20/2013	0	0	0	0	17	0	0	6	23	23
8/21/2013	0	0	0	0	79	0	4	2	81	85
8/22/2013	0	0	0	0	57	0	1	3	60	61
8/23/2013	0	0	0	0	56	0	0	2	58	58
8/24/2013	0	0	0	0	62	0	4	5	67	71
8/25/2013	0	0	0	0	29	0	0	8	37	37
8/26/2013	0	0	0	0	37	0	3	10	47	50
8/27/2013	0	0	0	0	35	0	0	9	44	44
8/28/2013	0	0	0	0	28	0	0	6	34	34
8/29/2013	0	0	0	0	31	0	3	2	33	36
8/30/2013	0	0	0	0	18	0	0	5	23	23
8/31/2013	0	0	0	0	35	0	0	3	38	38
Total	0	0	0	0	1,869	0	121	219	2,088	2,209
Percent	0.00%	0.00%	0.00%	0.00%	84.61%	0.00%	5.48%	9.91%	94.52%	100.00%

# Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Mammoth Mounta	371	16.51%
Juniper Springs Su	60	2.67%
Mammoth Lakes	71	3.16%
HWY 203, Shilo I	242	10.77%
June Mountain Ski	21	0.93%
Rush Creek Trailh	40	1.78%
Lake View Lodge	62	2.76%
Forest Service Cen	16	0.71%
Tioga Mobil Gas	61	2.71%
Tuolumne Meado	482	21.45%
Tuolumne Meado	107	4.76%
White Wolf Lodge	32	1.42%
Crane Flat Gas Sta	6	0.27%
Yosemite Visitor	676	30.08%
Totals	2247	100.00%

#### LOAD FACTOR ANALYSIS: August 01 - August 31, 2013

Below please find the load factor calculations for the Mammoth HWY 120 East runs operated by VIA for August 01 through August 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
06	1,705	253	14.84%
05	1,705	197	11.55%
04	1,705	102	5.98%
03	1,705	160	9.38%
02	1,485	884	59.53%
01	1,540	651	42.27%
Total	9,845	2,247	22.82%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	1,210	167	13.80%
05	1,210	129	10.66%
04	1,210	79	6.53%
03	1,210	104	8.60%
02	1,045	561	53.68%
01	1,100	460	41.82%
Total	6,985	1,500	21.47%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	495	86	17.37%
05	495	68	13.74%
04	495	23	4.65%
03	495	56	11.31%
02	440	323	73.41%
01	440	191	43.41%
Total	2,860	747	26.12%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

#### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
06	1,705	253	14.84%	
05	1,705	197	11.55%	
04	1,705	102	5.98%	
03	1,705	160	9.38%	
02	1,485	859	57.85%	
01	1,540	638	41.43%	
Total	9,845	2,209	22.44%	

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
06	1,210	167	13.80%
05	1,210	129	10.66%
04	1,210	79	6.53%
03	1,210	104	8.60%
02	1,045	545	52.15%
01	1,100	457	41.55%
Total	6,985	1,481	21.20%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

Runs	Max Load	Ridership	Load Factor	
	Capacity			
06	495	86	17.37%	
05	495	68	13.74%	
04	495	23	4.65%	
03	495	56	11.31%	
02	440	314	71.36%	
01	440	181	41.14%	
Total	2,860	728	25.45%	

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

### **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Mammoth HWY 120 East runs for August 01 through August 31, 2013.

#### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	524	30	84	0	13	651
02	0	0	0	727	70	62	0	25	884
03	0	0	0	135	8	17	0	0	160
04	0	0	0	87	2	13	0	0	102
05	0	0	0	171	4	22	0	0	197
06	0	0	0	225	7	21	0	0	253
Total	0	0	0	1,869	121	219	0	38	2,247
Percent	0.00%	0.00%	0.00%	83.18%	5.38%	9.75%	0.00%	1.69%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	371	23	63	0	3	460
02	0	0	0	476	36	33	0	16	561
03	0	0	0	87	7	10	0	0	104
04	0	0	0	65	2	12	0	0	79
05	0	0	0	116	4	9	0	0	129
06	0	0	0	146	5	16	0	0	167
Total	0	0	0	1,261	77	143	0	19	1,500
Percent	0.00%	0.00%	0.00%	84.07%	5.13%	9.53%	0.00%	1.27%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	153	7	21	0	10	191
02	0	0	0	251	34	29	0	9	323
03	0	0	0	48	1	7	0	0	56
04	0	0	0	22	0	1	0	0	23
05	0	0	0	55	0	13	0	0	68
06	0	0	0	79	2	5	0	0	86
Total	0	0	0	608	44	76	0	19	747
Percent	0.00%	0.00%	0.00%	81.39%	5.89%	10.17%	0.00%	2.54%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	524	30	84	0	638
02	0	0	0	727	70	62	0	859
03	0	0	0	135	8	17	0	160
04	0	0	0	87	2	13	0	102
05	0	0	0	171	4	22	0	197
06	0	0	0	225	7	21	0	253
Total	0	0	0	1,869	121	219	0	2,209
Percent	0.00%	0.00%	0.00%	84.61%	5.48%	9.91%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	<b>Child Free</b>	Sr/Child	Commuter	Total
01	0	0	0	371	23	63	0	457
02	0	0	0	476	36	33	0	545
03	0	0	0	87	7	10	0	104
04	0	0	0	65	2	12	0	79
05	0	0	0	116	4	9	0	129
06	0	0	0	146	5	16	0	167
Total	0	0	0	1,261	77	143	0	1,481
Percent	0.00%	0.00%	0.00%	85.15%	5.20%	9.66%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	153	7	21	0	181
02	0	0	0	251	34	29	0	314
03	0	0	0	48	1	7	0	56
04	0	0	0	22	0	1	0	23
05	0	0	0	55	0	13	0	68
06	0	0	0	79	2	5	0	86
Total	0	0	0	608	44	76	0	728
Percent	0.00%	0.00%	0.00%	83.52%	6.04%	10.44%	0.00%	100.00%

### **OPERATING STATISTICS**

#### REVENUE MILES August 01 - August 31 2013

From August 01 through August 31, 2013 VIA Mammoth HWY 120 East operated a total of 12951 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Mammoth Mountain	01	20	125	2,500
	mmoth Mountain Inn	03	22	49	1,078
	mmoth Mountain Inn	05	22	49	1,078
	Tuolomne Meadows	04	22	49	1,078
	Tuolumne Meadows	06	22	49	1,078
	Yosemite Visitor Ctr	02	19	125	2,375
	9,187				

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage				
Weekends									
	Mammoth Mountain	01	8	125	1,000				
	mmoth Mountain Inn	03	9	49	441				
	mmoth Mountain Inn	05	9		441				
	Tuolomne Meadows	04	9	49	441				
	Tuolumne Meadows	06	9	49	441				
	Yosemite Visitor Ctr	02	8	125	1,000				
			Tota	l Mileage	3,764				
			Gra	nd Total	12,951				
	Nonchargeable YARTS runs 5 and 9								
	Nonchargeable YARTS extras								
	YARTS Total								

### REVENUE HOURS

From August 01 through August 31, 2013 VIA Mammoth HWY 120 East provided a total of 492.8999999998 vehicle service hours.

Type of Day	Starting Point	Actual Hours	Total Hours					
Weekdays								
	Mammoth Mountain	01	20	4.10	82.00			
	mmoth Mountain Inn	03	22	2.20	48.40			
	mmoth Mountain Inn	05	22	2.20	48.40			
	Tuolomne Meadows	04	22	2.20	48.40			
	Tuolumne Meadows	06	22	2.20	48.40			
	Yosemite Visitor Ctr	02	19	3.90	74.10			
Total Hours								

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours				
Weekends									
	Mammoth Mountain	01	8	4.10	32.80				
	mmoth Mountain Inn	03	9	2.20	19.80				
	mmoth Mountain Inn	05	9	2.20	19.80				
	Tuolomne Meadows	04	9	2.20	19.80				
	Tuolumne Meadows	06	9	2.20	19.80				
	Yosemite Visitor Ctr	02	8	3.90	31.20				
			To	tal Hours	143.20				
			Gra	nd Total	492.90				
	Nonchargeable YARTS runs 5 and 9								
	Nonchargeable YARTS extras								
	YARTS Total								

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0

A total of 1017 passengers were carried on the Sonora HWY 120 North system by VIA. Of these, 0 were Amtrak passengers utilizing the YARTS service.

#### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
8/1/2013	0	0	0	0	54	15	0	6	0	69	75
8/2/2013	0	0	0	0	48	3	0	20	0	51	71
8/3/2013	0	0	0	0	88	2	0	28	0	90	118
8/4/2013	0	0	0	0	40	2	0	13	0	42	55
8/5/2013	0	0	0	0	66	0	0	17	0	66	83
8/6/2013	0	0	0	0	15	2	0	8	0	17	25
8/7/2013	0	0	0	0	27	8	0	18	0	35	53
8/8/2013	0	0	0	0	46	6	0	18	0	52	70
8/9/2013	0	0	0	0	26	1	0	12	0	27	39
8/10/2013	0	0	0	0	2	2	0	0	0	4	4
8/11/2013	0	0	0	0	25	3	0	8	0	28	36
8/12/2013	0	0	0	0	36	13	0	17	0	49	66
8/13/2013	0	0	0	0	57	5	0	11	0	62	73
8/14/2013	0	0	0	0	64	3	0	9	0	67	76
8/15/2013	0	0	9	9	28	0	0	3	0	28	40
8/16/2013	0	0	0	0	23	0	0	0	0	23	23
8/17/2013	0	0	0	0	23	0	0	7	0	23	30
8/18/2013	0	0	0	0	24	2	0	11	0	26	37
8/19/2013	0	0	0	0	32	3	0	8	0	35	43
Total	0	0	9	9	724	70	0	214	0	794	1,017
Percent	0.00%	0.00%	0.88%	0.88%	71.19%	6.88%	0.00%	21.04%	0.00%	78.07%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
8/1/2013	0	0	0	0	54	0	6	15	69	75
8/2/2013	0	0	0	0	48	0	20	3	51	71
8/3/2013	0	0	0	0	88	0	28	2	90	118
8/4/2013	0	0	0	0	40	0	13	2	42	55
8/5/2013	0	0	0	0	66	0	17	0	66	83
8/6/2013	0	0	0	0	15	0	8	2	17	25
8/7/2013	0	0	0	0	27	0	18	8	35	53
8/8/2013	0	0	0	0	46	0	18	6	52	70
8/9/2013	0	0	0	0	26	0	12	1	27	39
8/10/2013	0	0	0	0	2	0	0	2	4	4
8/11/2013	0	0	0	0	25	0	8	3	28	36
8/12/2013	0	0	0	0	36	0	17	13	49	66
8/13/2013	0	0	0	0	57	0	11	5	62	73
8/14/2013	0	0	0	0	64	0	9	3	67	76
8/15/2013	0	0	9	9	28	0	3	0	28	40
8/16/2013	0	0	0	0	23	0	0	0	23	23
8/17/2013	0	0	0	0	23	0	7	0	23	30
8/18/2013	0	0	0	0	24	0	11	2	26	37
8/19/2013	0	0	0	0	32	0	8	3	35	43
Total	0	0	9	9	724	0	214	70	794	1,017
Percent	0.00%	0.00%	0.88%	0.88%	71.19%	0.00%	21.04%	6.88%	78.07%	100.00%

# Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Sonora Best West	53	5.21%
Inns of Cal Dtwn	25	2.46%
Jamestown Rocca	17	1.67%
Groveland Mary L	23	2.26%
Old Yose Rd/Yose	101	9.93%
Buck Meadows Re	30	2.95%
Thousand Trails Y	197	19.37%
Big Oak Flat Park	26	2.56%
Crane Flat Gas Sta	29	2.85%
Yosemite Visitor	502	49.36%
Black Oak Casino	14	1.38%
Totals	1017	100.00%

#### **LOAD FACTOR ANALYSIS: August 01 - August 31, 2013**

Below please find the load factor calculations for the Sonora HWY 120 North runs operated by VIA for August 01 through August 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01	440	116	26.36%
01	440	82	18.64%
01	605	224	37.02%
01	605	104	17.19%
02	990	106	10.71%
02	990	385	38.89%
Total	4,070	1,017	24.99%

Inbound 7:40am Service from Tuolumne to Yosem
Inbound 6:40am Service from Tuolumne to Yosem
Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemit
Outbound 5:10pm Service from Sonora to Yosemit

Runs	Max Load Capacity	Ridership	Load Factor
01	385	385	100.00%
01	330	385	116.67%
01	385	385	100.00%
01	330	385	116.67%
02	660	352	53.33%
02	660	352	53.33%
Total	2,750	2,244	81.60%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
01	110	23	20.91%
01	220	14	6.36%
01	110	14	12.73%
01	220	14	6.36%
01	110	34	30.91%
01	220	34	15.45%
01	110	34	30.91%
01	220	34	15.45%
01	110	14	12.73%
01	220	23	10.45%
01	220	23	10.45%
01	110	70	63.64%
01	220	70	31.82%
01	110	70	63.64%
01	220	70	31.82%
01	110	23	20.91%
02	330	38	11.52%
02	330	101	30.61%
02	330	101	30.61%
02	330	38	11.52%
Total	3,960	842	21.26%

Inbound 7:40am Service from Tuolumne to Yosemite Inbound 7:00am Service from Sonora to Yosemite Inbound 7:40am Service from Tuolumne to Yosemite Inbound 8:00am Service from Sonora to Yosemite Inbound 6:40am Service from Tuolumne to Yosemite Inbound 7:00am Service from Sonora to Yosemite Inbound 7:40am Service from Tuolumne to Yosemite Inbound 8:00am Service from Sonora to Yosemite Inbound 6:40am Service from Tuolumne to Yosemite Inbound 7:00am Service from Sonora to Yosemite Inbound 8:00am Service from Sonora to Yosemite Inbound 6:40am Service from Tuolumne to Yosemite Inbound 7:00am Service from Sonora to Yosemite Inbound 7:40am Service from Tuolumne to Yosemite Inbound 8:00am Service from Sonora to Yosemite Inbound 6:40am Service from Tuolumne to Yosemite Outbound 6:10pm Service from Sonora to Yosemite Outbound 5:10pm Service from Sonora to Yosemite Outbound 6:10pm Service from Sonora to Yosemite Outbound 5:10pm Service from Sonora to Yosemite

#### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor
01	440	116	26.36%
01	440	82	18.64%
01	605	224	37.02%
01	605	104	17.19%
02	990	106	10.71%
02	990	385	38.89%
Total	4,070	1,017	24.99%

Inbound 7:40am Service from Tuolumne to Yose mito
Inbound 6:40am Service from Tuolumne to Yose mito
Inbound 8:00am Service from Sonora to Yosemito
Inbound 7:00am Service from Sonora to Yosemito
Outbound 6:10pm Service from Sonora to Yosem ito

Runs	Max Load Capacity	Ridership	Load Factor		
01	385	385	100.00%		
01	330	385	116.67%		
01	385	385	100.00%		
01	330	385	116.67%		
02	660	352	53.33%		
02	660	352	53.33%		
Total	2,750	2,244	81.60%		

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
	Cupucity		
01	220	141	64.09%
01	110	141	128.18%
01	220	141	64.09%
01	110	141	128.18%
02	330	139	42.12%
02	330	139	42.12%
Total	1,320	842	63.79%

Inbound 8:00am Service from Sonora to Yosemite
Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 7:00am Service from Sonora to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

### **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Sonora HWY 120 North runs for August 01 through August 31, 2013.

#### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	9	335	117	65	0	0	526
02	0	0	0	389	97	5	0	0	491
Total	0	0	9	724	214	70	0	0	1,017
Percent	0.00%	0.00%	0.88%	71.19%	21.04%	6.88%	0.00%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	9	238	84	54	0	0	385
02	0	0	0	284	63	5	0	0	352
Total	0	0	9	522	147	59	0	0	737
Percent	0.00%	0.00%	1.22%	70.83%	19.95%	8.01%	0.00%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	97	33	11	0	0	141
02	0	0	0	105	34	0	0	0	139
Total	0	0	0	202	67	11	0	0	280
Percent	0.00%	0.00%	0.00%	72.14%	23.93%	3.93%	0.00%	0.00%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	9	335	117	65	0	526
02	0	0	0	389	97	5	0	491
Total	0	0	9	724	214	70	0	1,017
Percent	0.00%	0.00%	0.88%	71.19%	21.04%	6.88%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	9	238	84	54	0	385
02	0	0	0	284	63	5	0	352
Total	0	0	9	522	147	59	0	737
Percent	0.00%	0.00%	1.22%	70.83%	19.95%	8.01%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	97	33	11	0	141
02	0	0	0	105	34	0	0	139
Total	0	0	0	202	67	11	0	280
Percent	0.00%	0.00%	0.00%	72.14%	23.93%	3.93%	0.00%	100.00%

# OPERATING STATISTICS

#### REVENUE MILES August 01 - August 31 2013

From August 01 through August 31, 2013 VIA Sonora HWY 120 North operated a total of 6132 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage	
Weekdays						
	Black Oak Tuolumne	01	12	84	1,008	
	Sonora	01	14	84	1,176	
	Yosemite	02	24	84	2,016	
			Tota	l Mileage	4,200	

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage		
Weekends							
	Black Oak Tuolumne	01	4	84	336		
	Sonora	01	8	84	672		
	Yosemite	02	11	84	924		
	Total Mileage						
			Gra	nd Total	6,132		
	Nonchargeable YARTS runs 5 and 9						
	Nonchargeable YARTS extras						
	6,132						

## REVENUE HOURS

From August 01 through August 31, 2013 VIA Sonora HWY 120 North provided a total of 197.1 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekdays					
	Black Oak Tuolumne	01	12	2.70	32.40
	Sonora	01	14	2.70	37.80
	Yosemite	02	24	2.70	64.80
Total Hours					135.00

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours		
Weekends							
	Black Oak Tuolumne	01	4	2.70	10.80		
	Sonora	01	8	2.70	21.60		
	Yosemite	02	11	2.70	29.70		
	Total Hours						
			Gra	nd Total	197.10		
	Nonchargeable YARTS runs 5 and 9						
	Nonchargeable YARTS extras						
	197.10						

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0



October 4, 2013

Mr. Whittington Merced County Association of Governments 369 W. 18<sup>th</sup> Street Merced, CA 95340

### RE: YARTS Monthly Report: September 1-30, 2013

Dear Mr. Whittington,

In accordance with the contract agreement between the Yosemite Area Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for September 1-30, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery YARTS Program Manager A total of 7,619 passengers were carried on the HWY 140 system by VIA. Of these, 758 were Amtrak passengers utilizing the YARTS service.

## Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
9/1/2013	0	8	2	10	85	2	30	4	24	141	155
9/2/2013	4	9	0	13	104	9	24	7	28	165	185
9/3/2013	4	75	9	88	151	17	34	2	33	235	325
9/4/2013	9	77	12	98	123	16	66	8	17	222	328
9/5/2013	1	63	10	74	118	8	74	5	28	228	307
9/6/2013	0	32	14	46	125	12	50	1	25	212	259
9/7/2013	0	7	6	13	89	8	25	3	31	153	169
9/8/2013	2	12	7	21	128	7	17	1	24	176	198
9/9/2013	4	72	28	104	109	11	45	9	32	197	310
9/10/2013	6	77	7	90	118	4	65	6	26	213	309
9/11/2013	3	73	15	91	117	10	55	7	32	214	312
9/12/2013	4	70	12	86	143	14	49	13	35	241	340
9/13/2013	1	38	2	41	113	16	52	3	17	198	242
9/14/2013	2	7	11	20	119	12	16	7	32	179	206
9/15/2013	0	7	0	7	112	9	19	10	17	157	174
9/16/2013	2	64	3	69	114	8	73	5	21	216	290
9/17/2013	4	72	2	78	152	9	57	11	24	242	331
9/18/2013	7	70	4	81	116	7	79	4	23	225	310
9/19/2013	1	70	2	73	98	11	58	10	20	187	270
9/20/2013	0	22	4	26	105	16	51	6	24	196	228
9/21/2013	1	9	7	17	103	9	25	3	18	155	175
9/22/2013	0	8	4	12	79	8	20	0	29	136	148
9/23/2013	2	86	4	92	144	5	58	3	21	228	323
9/24/2013	4	92	22	118	82	20	38	3	31	171	292
9/25/2013	4	80	3	87	99	21	79	8	16	215	310
9/26/2013	1	89	7	97	103	19	51	8	27	200	305
9/27/2013	0	30	6	36	112	8	31	9	25	176	221
9/28/2013	2	13	4	19	96	4	12	14	21	133	166
9/29/2013	2	19	5	26	60	5	15	2	26	106	134
9/30/2013	1	75	2	78	113	6	60	9	31	210	297
Total	71	1,426	214	1,711	3,330	311	1,328	181	758	5,727	7,619
Percent	0.93%	18.72%	2.81%	22.46%	43.71%	4.08%	17.43%	2.38%	9.95%	75.17%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
9/1/2013	0	8	2	10	85	30	4	2	117	131
9/2/2013	4	9	0	13	104	24	7	9	137	157
9/3/2013	4	75	9	88	151	34	2	17	202	292
9/4/2013	9	77	12	98	123	66	8	16	205	311
9/5/2013	1	63	10	74	118	74	5	8	200	279
9/6/2013	0	32	14	46	125	50	1	12	187	234
9/7/2013	0	7	6	13	89	25	3	8	122	138
9/8/2013	2	12	7	21	128	17	1	7	152	174
9/9/2013	4	72	28	104	109	45	9	11	165	278
9/10/2013	6	77	7	90	118	65	6	4	187	283
9/11/2013	3	73	15	91	117	55	7	10	182	280
9/12/2013	4	70	12	86	143	49	13	14	206	305
9/13/2013	1	38	2	41	113	52	3	16	181	225
9/14/2013	2	7	11	20	119	16	7	12	147	174
9/15/2013	0	7	0	7	112	19	10	9	140	157
9/16/2013	2	64	3	69	114	73	5	8	195	269
9/17/2013	4	72	2	78	152	57	11	9	218	307
9/18/2013	7	70	4	81	116	79	4	7	202	287
9/19/2013	1	70	2	73	98	58	10	11	167	250
9/20/2013	0	22	4	26	105	51	6	16	172	204
9/21/2013	1	9	7	17	103	25	3	9	137	157
9/22/2013	0	8	4	12	79	20	0	8	107	119
9/23/2013	2	86	4	92	144	58	3	5	207	302
9/24/2013	4	92	22	118	82	38	3	20	140	261
9/25/2013	4	80	3	87	99	79	8	21	199	294
9/26/2013	1	89	7	97	103	51	8	19	173	278
9/27/2013	0	30	6	36	112	31	9	8	151	196
9/28/2013	2	13	4	19	96	12	14	4	112	145
9/29/2013	2	19	5	26	60	15	2	5	80	108
9/30/2013	1	75	2	78	113	60	9	6	179	266
Total	71	1,426	214	1,711	3,330	1,328	181	311	4,969	6,861
Percent	1.03%	20.78%	3.12%	24.94%	48.54%	19.36%	2.64%	4.53%	72.42%	100.00%

# Ridership by Pick-up Location

<b>Pick-up Location</b>	Riders	Percentage
Merced Mall/Targ	73	0.96%
Airport	26	0.34%
Merced College	66	0.87%
Mall (PG&E)	7	0.09%
Downtown (Court	9	0.12%
Amtrak	960	12.60%
Transpo	306	4.02%
Catheys Valley	125	1.64%
MPMidtown	286	3.75%
Roadside Rest	562	7.38%
Mariposa Park &	496	6.51%
KOA	267	3.50%
MidPines	286	3.75%
MPPO	197	2.59%
Bug Hostel	439	5.76%
Cedar Lodge	155	2.03%
NPS Maintenance	393	5.16%
Barium Mine Rd	146	1.92%
El Portal PO	222	2.91%
YV Lodge	319	4.19%
YosVCenter	851	11.17%
Curry Village	495	6.50%
Ahwahnee	163	2.14%
YosLodge	732	9.61%
UC Merced	38	0.50%
Totals	7619	100.00%

#### LOAD FACTOR ANALYSIS: September 01 - September 30, 2013

Below please find the load factor calculations for the HWY 140 runs operated by VIA for September 01 through September 30, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,100	554	50.36%
3A.1	1,549	227	14.65%
2A.2	2,128	283	13.30%
02C.4	1,643	635	38.65%
Ex 3A.2	55	12	21.82%
3.1	1,501	312	20.79%
4.3	1,625	404	24.86%
5.5	1,430	532	37.20%
5.5	158	62	39.24%
6.1	1,586	816	51.45%
7.2	1,155	345	29.87%
8.1	1,644	763	46.41%
8A.2	2,031	399	19.65%
9.5	1,643	674	41.02%
10.1	1,447	295	20.39%
10.2	48	8	16.67%
11.2	1,570	358	22.80%
11A.2	1,665	288	17.30%
12.3	1,643	447	27.21%
14.4	1,640	205	12.50%
Total	27,261	7,619	27.95%

Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:40pm service from YV to Mariposa Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekdays

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,100	554	50.36%
3A.1	932	122	13.09%
2A.2	1,338	228	17.04%
02C.4	1,093	451	41.26%
Ex 3A.2	55	12	21.82%
3.1	1,068	253	23.69%
4.3	1,081	299	27.66%
5.5	988	374	37.85%
5.5	110	30	27.27%
6.1	1,091	635	58.20%
7.2	1,100	337	30.64%
8.1	1,100	560	50.91%
8A.2	1,282	314	24.49%
9.5	1,093	532	48.67%
10.1	910	209	22.97%
10.2	48	8	16.67%
11.2	1,026	291	28.36%
11A.2	1,042	224	21.50%
12.3	1,098	327	29.78%
14.4	1,090	149	13.67%
Total	18,645	5,909	31.69%

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:40pm service from YV to Mariposa Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor
3A.1	617	95	15.40%
3A.1	617	10	1.62%
2A.2	790	51	6.46%
2A.2	790	4	0.51%
02C.4	550	22	4.00%
02C.4	550	162	29.45%
3.1	433	3	0.69%
3.1	433	56	12.93%
4.3	544	13	2.39%
4.3	544	92	16.91%
5.5	442	21	4.75%
5.5	442	137	31.00%
5.5	48	32	66.67%
6.1	495	181	36.57%
7.2	55	8	14.55%
8.1	544	180	33.09%
8.1	544	23	4.23%
8A.2	749	79	10.55%
8A.2	749	6	0.80%
9.5	550	20	3.64%
9.5	550	122	22.18%
10.1	537	59	10.99%
10.1	537	27	5.03%
11.2	544	7	1.29%
11.2	544	60	11.03%
11A.2	623	3	0.48%
11A.2	623	61	9.79%
12.3	545	22	4.04%
12.3	545	98	17.98%
14.4	550	4	0.73%
14.4	550	52	9.45%

Inbound 9:00am service from Mariposa to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced Outbound 8:35pm service from YV to Merced

Runs	Max Load Capacity	Ridership	Load Factor
Total	16,634	1,710	10.28%

### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,100	554	50.36%
3A.1	1,549	227	14.65%
2A.2	2,128	281	13.20%
02C.4	1,643	635	38.65%
Ex 3A.2	55	12	21.82%
3.1	1,501	306	20.39%
4.3	1,625	347	21.35%
5.5	1,430	312	21.82%
5.5	158	37	23.42%
6.1	1,586	698	44.01%
7.2	1,155	340	29.44%
8.1	1,644	633	38.50%
8A.2	2,031	399	19.65%
9.5	1,643	549	33.41%
10.1	1,447	283	19.56%
10.2	48	8	16.67%
11.2	1,570	356	22.68%
11A.2	1,665	288	17.30%
12.3	1,643	391	23.80%
14.4	1,640	205	12.50%
Total	27,261	6,861	25.17%

Inbound 5:28am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to Y Inbound 9:00am service from Mariposa to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:40pm service from YV to Mariposa Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekdays

Runs	Max Load Capacity	Ridership	Load Factor
01C.4	1,100	554	50.36%
3A.1	932	122	13.09%
2A.2	1,338	227	16.97%
02C.4	1,093	451	41.26%
Ex 3A.2	55	12	21.82%
3.1	1,068	248	23.22%
4.3	1,081	250	23.13%
5.5	988	231	23.38%
5.5	110	17	15.45%
6.1	1,091	557	51.05%
7.2	1,100	332	30.18%
8.1	1,100	464	42.18%
8A.2	1,282	314	24.49%
9.5	1,093	461	42.18%
10.1	910	198	21.76%
10.2	48	8	16.67%
11.2	1,026	289	28.17%
11A.2	1,042	224	21.50%
12.3	1,098	293	26.68%
14.4	1,090	149	13.67%
Total	18,645	5,401	28.97%

Inbound 5:28am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound 9:00am service from Mariposa to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:40pm service from YV to Mariposa Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced

### Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
3A.1	617	95	15.40%	l
3A.1	617	10	1.62%	I
2A.2	790	51	6.46%	I
2A.2	790	3	0.38%	I
02C.4	550	22	4.00%	I
02C.4	550	162	29.45%	1
3.1	433	3	0.69%	1
3.1	433	55	12.70%	I
4.3	544	11	2.02%	I
4.3	544	86	15.81%	I
5.5	442	13	2.94%	I
5.5	442	68	15.38%	I
5.5	48	20	41.67%	I
6.1	495	141	28.48%	1
7.2	55	8	14.55%	(
8.1	544	151	27.76%	(
8.1	544	18	3.31%	(
8A.2	749	79	10.55%	(
8A.2	749	6	0.80%	(
9.5	550	9	1.64%	(
9.5	550	79	14.36%	(
10.1	537	59	10.99%	(
10.1	537	26	4.84%	(
11.2	544	7	1.29%	(
11.2	544	60	11.03%	(
11A.2	623	3	0.48%	(
11A.2	623	61	9.79%	(
12.3	545	22	4.04%	(
12.3	545	76	13.94%	(
14.4	550	4	0.73%	(
14.4	550	52	9.45%	(
Total	16,634	1,460	8.78%	

Inbound 9:00am service from Mariposa to YV Inbound 9:00am service from Mariposa to YV Inbound 6:00am service from Merced to YV Inbound 6:00am service from Merced to YV Inbound 5:58am service from Catheys Valley to YV Inbound 5:58am service from Catheys Valley to YV Inbound7:00am service from Merced to YV Inbound7:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 9:00am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 10:45am service from Merced to YV Inbound 1:20pm service from Merced to YV Inbound 5:00pm service from Merced to YV Outbound 6:20am service from Hostel to Merced Outbound 10:00am service from YV to Merced Outbound 10:00am service from YV to Merced Outbound 3:15pm service from YV to Mariposa Outbound 3:15pm service from YV to Mariposa Outbound 4:00pm service from YV to Merced Outbound 4:00pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 4:30pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:00pm service from YV to Merced Outbound 5:15pm service from YV to Mariposa Outbound 5:15pm service from YV to Mariposa Outbound 6:00pm service from YV to Merced Outbound 6:00pm service from YV to Merced Outbound 8:35pm service from YV to Merced Outbound 8:35pm service from YV to Merced

## **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 9/1/2013 through 9/30/2013.

**Daily - All Routes** 

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.4	6	345	13	90	17	12	71	0	554
02C.4	16	253	28	127	5	13	193	0	635
10.1	4	98	12	121	5	11	32	12	295
10.2	0	3	0	5	0	0	0	0	8
11.2	5	134	19	125	6	10	57	2	358
11A.2	3	78	21	120	1	20	45	0	288
12.3	13	61	8	259	12	13	25	56	447
14.4	4	5	5	142	8	6	35	0	205
2A.2	1	121	10	94	2	13	40	2	283
3.1	2	22	17	163	5	35	62	6	312
3A.1	3	5	6	165	6	24	18	0	227
4.3	0	8	6	242	10	47	34	57	404
5.5	1	5	2	280	17	16	28	245	594
6.1	1	1	20	389	22	17	248	118	816
7.2	0	0	18	80	13	8	221	5	345
8.1	3	15	2	505	11	24	73	130	763
8A.2	8	126	14	164	20	23	44	0	399
9.5	0	143	12	255	20	17	102	125	674
Ex 3A.2	1	3	1	4	1	2	0	0	12
Total	71	1,426	214	3,330	181	311	1,328	758	7,619
Percent	0.93%	18.72%	2.81%	43.71%	2.38%	4.08%	17.43%	9.95%	100.00%

# Weekdays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.4	6	345	13	90	17	12	71	0	554
02C.4	13	215	22	61	5	7	128	0	451
10.1	4	86	8	65	4	10	21	11	209
10.2	0	3	0	5	0	0	0	0	8
11.2	5	127	13	84	6	10	44	2	291
11A.2	3	64	21	88	0	20	28	0	224
12.3	9	48	7	194	7	8	20	34	327
14.4	4	4	2	101	6	4	28	0	149
2A.2	1	115	6	60	2	10	33	1	228
3.1	1	21	16	121	1	28	60	5	253
3A.1	2	3	0	86	3	17	11	0	122
4.3	0	7	4	168	8	36	27	49	299
5.5	1	4	1	202	4	11	25	156	404
6.1	1	0	13	279	17	15	232	78	635
7.2	0	0	18	76	11	6	221	5	337
8.1	1	14	2	369	8	15	55	96	560
8A.2	6	125	14	110	16	15	28	0	314
9.5	0	143	7	192	14	12	93	71	532
Ex 3A.2	1	3	1	4	1	2	0	0	12
Total	58	1,327	168	2,355	130	238	1,125	508	5,909
Percent	0.98%	22.46%	2.84%	39.85%	2.20%	4.03%	19.04%	8.60%	100.00%

# Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
02C.4	3	38	6	66	0	6	65	0	184
10.1	0	12	4	56	1	1	11	1	86
11.2	0	7	6	41	0	0	13	0	67
11A.2	0	14	0	32	1	0	17	0	64
12.3	4	13	1	65	5	5	5	22	120
14.4	0	1	3	41	2	2	7	0	56
2A.2	0	6	4	34	0	3	7	1	55
3.1	1	1	1	42	4	7	2	1	59
3A.1	1	2	6	79	3	7	7	0	105
4.3	0	1	2	74	2	11	7	8	105
5.5	0	1	1	78	13	5	3	89	190
6.1	0	1	7	110	5	2	16	40	181
7.2	0	0	0	4	2	2	0	0	8
8.1	2	1	0	136	3	9	18	34	203
8A.2	2	1	0	54	4	8	16	0	85
9.5	0	0	5	63	6	5	9	54	142
Total	13	99	46	975	51	73	203	250	1,710
Percent	0.76%	5.79%	2.69%	57.02%	2.98%	4.27%	11.87%	14.62%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.4	6	345	13	90	17	12	71	554
02C.4	16	253	28	127	5	13	193	635
10.1	4	98	12	121	5	11	32	283
10.2	0	3	0	5	0	0	0	8
11.2	5	134	19	125	6	10	57	356
11A.2	3	78	21	120	1	20	45	288
12.3	13	61	8	259	12	13	25	391
14.4	4	5	5	142	8	6	35	205
2A.2	1	121	10	94	2	13	40	281
3.1	2	22	17	163	5	35	62	306
3A.1	3	5	6	165	6	24	18	227
4.3	0	8	6	242	10	47	34	347
5.5	1	5	2	280	17	16	28	349
6.1	1	1	20	389	22	17	248	698
7.2	0	0	18	80	13	8	221	340
8.1	3	15	2	505	11	24	73	633
8A.2	8	126	14	164	20	23	44	399
9.5	0	143	12	255	20	17	102	549
Ex 3A.2	1	3	1	4	1	2	0	12
Total	71	1,426	214	3,330	181	311	1,328	6,861
Percent	1.03%	20.78%	3.12%	48.54%	2.64%	4.53%	19.36%	100.00%

# Weekdays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.4	6	345	13	90	17	12	71	554
02C.4	13	215	22	61	5	7	128	451
10.1	4	86	8	65	4	10	21	198
10.2	0	3	0	5	0	0	0	8
11.2	5	127	13	84	6	10	44	289
11A.2	3	64	21	88	0	20	28	224
12.3	9	48	7	194	7	8	20	293
14.4	4	4	2	101	6	4	28	149
2A.2	1	115	6	60	2	10	33	227
3.1	1	21	16	121	1	28	60	248
3A.1	2	3	0	86	3	17	11	122
4.3	0	7	4	168	8	36	27	250
5.5	1	4	1	202	4	11	25	248
6.1	1	0	13	279	17	15	232	557
7.2	0	0	18	76	11	6	221	332
8.1	1	14	2	369	8	15	55	464
8A.2	6	125	14	110	16	15	28	314
9.5	0	143	7	192	14	12	93	461
Ex 3A.2	1	3	1	4	1	2	0	12
Total	58	1,327	168	2,355	130	238	1,125	5,401
Percent	1.07%	24.57%	3.11%	43.60%	2.41%	4.41%	20.83%	100.00%

# Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
02C.4	3	38	6	66	0	6	65	184
10.1	0	12	4	56	1	1	11	85
11.2	0	7	6	41	0	0	13	67
11A.2	0	14	0	32	1	0	17	64
12.3	4	13	1	65	5	5	5	98
14.4	0	1	3	41	2	2	7	56
2A.2	0	6	4	34	0	3	7	54
3.1	1	1	1	42	4	7	2	58
3A.1	1	2	6	79	3	7	7	105
4.3	0	1	2	74	2	11	7	97
5.5	0	1	1	78	13	5	3	101
6.1	0	1	7	110	5	2	16	141
7.2	0	0	0	4	2	2	0	8
8.1	2	1	0	136	3	9	18	169
8A.2	2	1	0	54	4	8	16	85
9.5	0	0	5	63	6	5	9	88
Total	13	99	46	975	51	73	203	1,460
Percent	0.89%	6.78%	3.15%	66.78%	3.49%	5.00%	13.90%	100.00%

## **OPERATING STATISTICS**

## **REVENUE MILES September 01 - September 30 2013**

From September 01 through September 30, 2013 VIA HWY 140 operated a total of 37,430 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Catheys Valley	01C.4	20	69	1,380
	Catheys Valley	02C.4	20	69	1,380
	Mariposa	3A.1	18	55	990
	Mariposa	Ex 3A.2	1	55	55
	Merced	2A.2	20	87	1,740
	Merced	3.1	20	87	1,740
	Merced	4.3	20	87	1,740
	Merced	5.5	20	87	1,740
	Merced	6.1	20	87	1,740
	Midpines	7.2	20	51	1,020
	Yosemite	10.1	17	87	1,479
	Yosemite	10.2	1	55	55
	Yosemite	11.2	19	87	1,653
	Yosemite	11A.2	20	55	1,100
	Yosemite	12.3	20	87	1,740
	Yosemite	14.4	20	87	1,740

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
	Yosemite	8.1	20	87	1,740
	Yosemite	8A.2	19	55	1,045
	Yosemite	9.5	20	87	1,740
			Tota	l Mileage	25,817

Type of Day	Starting Point	Runs	Trips	Mileage	<b>Total Mileage</b>
Weekends					
	Catheys Valley	02C.4	9	69	621
	Mariposa	3A.1	9	55	495
	Merced	2A.2	9	87	783
	Merced	3.1	7	87	609
	Merced	4.3	9	87	783
	Merced	5.5	8	87	696
	Merced	6.1	9	87	783
	Midpines	7.2	1	51	51
	Yosemite	10.1	9	87	783
	Yosemite	11.2	9	87	783
	Yosemite	11A.2	9	55	495
	Yosemite	12.3	9	87	783
	Yosemite	14.4	9	87	783
	Yosemite	8.1	9	87	783
	Yosemite	8A.2	9	55	495
	Yosemite	9.5	9	87	783
			Tota	l Mileage	10,509

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage				
Holidays									
	Catheys Valley	02C.4	1	69	69				
	Mariposa	3A.1	1	55	55				
	Merced	2A.2	1	87	87				
	Merced	3.1	1	87	87				
	Merced	4.3	1	87	87				
	Merced	5.5	1	87	87				
	Yosemite	10.1	1	87	87				
	Yosemite	11.2	1	87	87				
	Yosemite	11A.2	1	55	55				
	Yosemite	12.3	1	87	87				
	Yosemite	14.4	1	87	87				
	Yosemite	8.1	1	87	87				
	Yosemite	8A.2	1	55	55				
	Yosemite	9.5	1	87	87				
			Tota	l Mileage	1,104				
	Grand Total								
	Nonchargeable YARTS runs 5 and 9								
	TS extras	0							
			YAR	TS Total	37,430				

## REVENUE HOURS

From September 01 through September 30, 2013 VIA HWY 140 provided a total of 1,379.3 vehicle service hours.

Type of Day	Starting Point Ru		Trips	Actual Hours	Total Hours	
Weekdays						
	Catheys Valley	01C.4	20	2.30	46.00	
	Catheys Valley	02C.4	20	2.30	46.00	
	Mariposa	3A.1	18	2.00	36.00	
	Mariposa	Ex 3A.2	1	2.00	2.00	
	Merced	2A.2	20	3.00	60.00	
	Merced	3.1	20	3.20	64.00	
	Merced	4.3	20	3.20	64.00	
	Merced	5.5	20	3.43	68.60	
	Merced	6.1	20	3.90	78.00	
	Midpines	7.2	20	2.20	44.00	
	Yosemite	10.1	17	3.00	51.00	
	Yosemite	10.2	1	1.80	1.80	
	Yosemite	11.2	19	3.00	57.00	
	Yosemite	11A.2	20	1.80	36.00	
	Yosemite	12.3	20	3.00	60.00	
	Yosemite	14.4	20	2.80	56.00	
	Yosemite	8.1	20	3.80	76.00	

Type of Day	Starting Point	Runs	Trips Actual Hours		<b>Total Hours</b>
	Yosemite	8A.2	19	1.80	34.20
	Yosemite	9.5	20	3.60	72.00
			To	tal Hours	952.60

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours	
Weekends						
	Catheys Valley	02C.4	9	2.30	20.70	
	Mariposa	3A.1	9	2.00	18.00	
	Merced	2A.2	9	3.00	27.00	
	Merced	3.1	7	3.20	22.40	
	Merced	4.3	9	3.20	28.80	
	Merced	5.5	8	3.41	27.30	
	Merced	6.1	9	3.90	35.10	
	Midpines	7.2	1	2.20	2.20	
	Yosemite	10.1	9	3.00	27.00	
	Yosemite	11.2	9	3.00	27.00	
	Yosemite	11A.2	9	1.80	16.20	
	Yosemite	12.3	9	3.00	27.00	
	Yosemite	14.4	9	2.80	25.20	
	Yosemite	8.1	9	3.80	34.20	
	Yosemite	8A.2	9	1.80	16.20	
	Yosemite	9.5	9	3.60	32.40	
			To	tal Hours	386.70	

Type of Day	Starting Point	<b>Total Hours</b>						
Holidays								
	Catheys Valley	02C.4	1	2.30	2.30			
	Mariposa	3A.1	1	2.00	2.00			
	Merced	2A.2	1	3.00	3.00			
	Merced	3.1	1	3.20	3.20			
	Merced	4.3	1	3.20	3.20			
	Merced	5.5	1	3.50	3.50			
	Yosemite	10.1	1	3.00	3.00			
	Yosemite	11.2	1	3.00	3.00			
	Yosemite	11A.2	1	1.80	1.80			
	Yosemite	12.3	1	3.00	3.00			
	Yosemite	14.4	1	2.80	2.80			
	Yosemite	8.1	1	3.80	3.80			
	Yosemite	8A.2	1	1.80	1.80			
	Yosemite	9.5	1	3.60	3.60			
			To	tal Hours	40.00			
	1,379.30							
	Nonchargeable YARTS runs 5 and 9							
	1,379.30							
	YARTS Total							

# Passengers Left / Wheelchair Usage

## Wheel Chair

Run Date	Route	Total
9/3/2013	10.1	1
9/22/2013	4.3	1
	<b>Grand Total</b>	2

### **ACCIDENTS/INCIDENTS**

There were no vehicular accidents on any YARTS runs for the month of September 30, 2013.

### **ROAD CALLS**

There were two (2) road calls for the period of September 1-30, 2013. On September 26<sup>th</sup>, there was a road call for a bus that had a mechanical problem after departing Transpo. Bus was switched out. Run was delayed one hour. Later the bus got hung up on the curb at the Hostel Resort. A tow truck was dispatched to dislodge the bus so it could continue on its route. Runs 6 and 14 were delayed an additional 2 hours.

On September 29<sup>th</sup>, Run 9 had a mechanical issue and was out of operation at Briceburg Canyon for approximately 9 hours. A tow truck was dispatched and the California Highway Patrol redirected traffic. Run 10 was able to take all passengers from Run 9, which put Run 10 one hour behind in service. VIA maintenance staff cleaned up the oil spill that occurred on the road as well.

### **SERVICE DELAYS**

There were eight (8) service delays during the month of September 1- 30, 2013. Total on time service for all corridors was **99.22**%

9/25/13	Run 6	Service delayed 30 minutes due to heavy passenger counts and 2 sets of belligerent passengers on board.
9/26/13	Runs 6 & 14	Service delayed 3 hours due to mechanical issues. (see road calls)
9/27/13	Run 3a	No service due to an operational issue. (see missed runs)
9/27/13	Run 6	Service delayed 1 hour due to an operational issue.(see missed runs)
9/29/13	Run 3	Service delayed 1.5 hours due to an operational issue (see missed runs).
9/29/13	Run 9	Service halted due to mechanical issue (see road calls)
9/29/13	Run 10	Service delayed by 1 hour due to passenger pickup from Run 9 (see road calls)
9/30/13	Run 6	Service delayed ½ hour due to an operational issue. (see missed runs)

#### MISSED RUNS

There were four (4) missed VIA YARTS trips during the period of September 1-30, 2013.

9/27/13	Run 3a	No service due to an operational issue.
9/27/13	Run 6	Service delayed 1 hour due to an operational issue.
9/29/13	Run 3	Service delayed 1.5 hours due to an operational issue.
9/30/13	Run 6	Service delayed ½ hour due to an operational issue.

### SUSPENDED RUNS

- 9/1-6/13 All Sonora Runs suspended due to RIM fire and Hwy 120 closure (24 runs)
- 9/1-15/13 Mammoth Runs 1 & 2 suspended due to Rim fire and Hwy 120 closure. (12 runs)
- **9-22-23/13** Mammoth Run 2 missed two runs because of snow and closure of Tioga pass.

### **MAINTENANCE**

VIA YARTS Buses are kept maintained regularly. Currently buses are rotated among runs to evenly distribute miles across the fleet. Regular buses are assigned to each route.

### **CUSTOMER SERVICE**

A total of **221** YARTS customer inquiry calls were received in the VIA YARTS offices during the period from September 1-30, 2013. A comprehensive log of incoming calls by type, including calls regarding customer complaints, commendations, and recommendations is maintained and monitored continually.

### **Count on All Calls**

- 108 Calls received on schedule issues and questions for Hwy 140 Corridor.
- 70 Calls received on Mammoth Lake schedule information.
- 12 Calls received on Sonora/Groveland schedule information.
- 5 Calls received on park information (lodging, tours, camping, etc.)
- 26 Miscellaneous calls (lost & found, hang up calls, etc.)
- 0 Calls received as customer complaints.
- **221** Total

### **CUSTOMER COMPLAINTS AND FOLLOW UP ACTIONS**

There were two (2) customer complaints received during the month of September 1-30, 2013.

- 9-14-13 A regular commuter complained that the bus left early from Curry because the atomic clock read 2 minutes early when they boarded. The driver did see her and circle back around to pick her up. Operations Manager followed up with driver and reminded him that it was unacceptable to depart any stops early, and to rely on the atomic clock, not cell phones or any other timing devices.
- **9-30-13** Customer complained that Run 6 had been late 3 times in the last week. She said that YARTS had been very reliable over the years and she loved the service and convenience, but she was concerned about the back to back late runs on 9/25, 9/26 and 9/30. (See Service Delays).

Operations manager followed up with YARTS Transit manager to relay to customer the reasons for the late runs. The operations manager assured customer that this was not the norm for YARTS, they just happened to

be unfortunate back to back occurrences. Also relayed that YARTS appreciated her ridership and loyalty, and assured her we would continue to provide her with reliable service in the future.

### **Wheel Chair Requests**

There were two (2) wheelchair request filled for the month of September 1-30, 2013. Additionally in the last month or two there have been regular unannounced wheelchair riders on various YARTS runs. Ten (10) wheelchair buses are available to accommodate YARTS passengers in accordance with ADA guidelines.

### **Cal-Trans, Traffic & Construction Delays**

There were 5-minute to 1.5 hour delays throughout the month on separate runs due to road work and very heavy traffic.

There was construction re-paving at the Ahwahnee from September 17-20 that prevented the YARTS bus from accessing the Ahwahnee stop during that time. The Ahwahnee was notified and their guests were transported to the Visitor Center stop until the construction was complete.

### **Sonora Service**

The Sonora Hwy 120 N route began on May 16<sup>th</sup>. On June 15<sup>th</sup>, an additional run was added to the Sonora schedule and will continue to operate through the September 16<sup>th</sup>, when the YARTS Manager decided to continue Sonora service using only one run. Daily counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress.

The Sonora Hwy 120 N route was suspended by the YARTS Manager on 8/20/13 due to the Rim fire and road closure of Hwy 120. Service was resumed on September 7, 2013 after Highway 120 re-opened. The YARTS Manager extended the service using one bus through September 30, 2013.

### **Mammoth Service**

The Mammoth Service began on June 1<sup>st</sup>. The Mammoth run ran weekends only during the month of June. Weekend counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress. On July 1<sup>st</sup>, an additional run was added to the Mammoth Lakes schedule and continued to operate through September 30<sup>th</sup>. Daily counts were submitted to YARTS Transit Manager for review as requested to monitor the service progress.

The Mammoth Lakes Hwy 120 E/395 route to and from Mammoth and the Valley was suspended by the YARTS Manager on 8/28/13 due to the Rim fire and road closure of Hwy 120 between Crane Flat and White Wolf. Service was resumed on September 21, 2013 after Highway 120 re-opened into Yosemite Park. The Tuolumne Meadows service continued to operate as scheduled throughout the entire month of September.

On September 21st, the evening run was unable to travel due to road closures due to snow and icy conditions. The evening Run 2 was turned around at Crane Flat Gas station. VIA on call operations staff called around to various lodging inside and outside of the park so information could be given to passenger when they returned to the park. The park had no vacancies at any in-park lodging facilities. The closest availability was Yosemite View Lodge, who offered special rates since passengers were stranded. Some people stayed in the park in the Yosemite Lodge lobby, while others over-nighted at Yosemite View Lodge. The morning run from Mammoth to the park did not run the following day, September 22<sup>rd</sup>. The road re-opened late morning, and the evening

Run 2 left the park as scheduled from the Visitor Center. All passengers that had been on board the previous day were transported to their destinations. The Tuolumne Meadows to Mammoth run was unaffected and ran on schedule as normal both days.

A total of 191 passengers were carried on the Mammoth HWY 120 East system by VIA. Of these, 1 were Amtrak passengers utilizing the YARTS service.

## Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
9/1/2013	0	0	0	0	7	1	0	0	0	8	8
9/2/2013	0	0	0	0	2	0	0	0	0	2	2
9/7/2013	0	0	0	0	0	0	0	0	0	0	0
9/8/2013	0	0	0	0	35	3	0	0	0	38	38
9/14/2013	0	0	0	0	7	1	0	0	0	8	8
9/15/2013	0	0	0	0	10	4	0	0	0	14	14
9/21/2013	0	0	0	0	41	8	0	0	0	49	49
9/22/2013	0	0	0	0	40	5	0	0	0	45	45
9/28/2013	0	0	0	0	15	0	0	0	0	15	15
9/29/2013	0	0	0	0	10	1	0	0	1	12	12
Total	0	0	0	0	167	23	0	0	1	191	191
Percent	0.00%	0.00%	0.00%	0.00%	87.43%	12.04%	0.00%	0.00%	0.52%	100.00%	100.00%

### From 9/1/2013 to 9/30/2013

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
9/1/2013	0	0	0	0	7	0	0	1	8	8
9/2/2013	0	0	0	0	2	0	0	0	2	2
9/7/2013	0	0	0	0	0	0	0	0	0	0
9/8/2013	0	0	0	0	35	0	0	3	38	38
9/14/2013	0	0	0	0	7	0	0	1	8	8
9/15/2013	0	0	0	0	10	0	0	4	14	14
9/21/2013	0	0	0	0	41	0	0	8	49	49
9/22/2013	0	0	0	0	40	0	0	5	45	45
9/28/2013	0	0	0	0	15	0	0	0	15	15
9/29/2013	0	0	0	0	10	0	0	1	11	11
Total	0	0	0	0	167	0	0	23	190	190
Percent	0.00%	0.00%	0.00%	0.00%	87.89%	0.00%	0.00%	12.11%	100.00%	100.00%

# Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Mammoth Mounta	15	7.85%
Juniper Springs Su	2	1.05%
Mammoth Lakes	13	6.81%
HWY 203, Shilo I	18	9.42%
June Mountain Ski	0	0.00%
Rush Creek Trailh	2	1.05%
Lake View Lodge	5	2.62%
Forest Service Cen	2	1.05%
Tioga Mobil Gas	5	2.62%
Tuolumne Meado	33	17.28%
Tuolumne Meado	4	2.09%
Yosemite Visitor	92	48.17%
Totals	191	100.00%

#### LOAD FACTOR ANALYSIS: September 01 - September 30, 2013

Below please find the load factor calculations for the Mammoth HWY 120 East runs operated by VIA for September 01 through September 30, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
06	550	22	4.00%
05	550	27	4.91%
04	550	550 11	
03	550	12	2.18%
02	165	48	29.09%
01	220	71	32.27%
Total	2,585	191	7.39%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
			#Type!
Total	0	0	#Num!

Runs	Max Load Capacity	Ridership	Load Factor
06	550	22	4.00%
05	550	27	4.91%
04	550	11	2.00%
03	550	12	2.18%
02	165	48	29.09%
01	220	71	32.27%
Total	2,585	191	7.39%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor
06	550	22	4.00%
05	550	27	4.91%
04	550	11	2.00%
03	550	12	2.18%
02	165	48	29.09%
01	220	70	31.82%
Total	2,585	190	7.35%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain In
Mammoth Mountain Inn to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
			#Type!
Total	0	0	#Num!

Runs	Max Load Capacity	Ridership	Load Factor
06	550	22	4.00%
05	550	27	4.91%
04	550	11	2.00%
03	550	12	2.18%
02	165	48	29.09%
01	220	70	31.82%
Total	2,585	190	7.35%

Tuolumne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolomne Meadows
Tuolomne Meadows to Mammoth Mountain Inn
Mammoth Mountain Inn to Tuolumne Meadows
Yosemite Visitor Center to Mammoth Mountain Inn
Mammoth Mountain Inn to Yosemite

### **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Mammoth HWY 120 East runs for September 01 through September 30, 2013.

### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	57	0	13	0	1	71
02	0	0	0	47	0	1	0	0	48
03	0	0	0	10	0	2	0	0	12
04	0	0	0	11	0	0	0	0	11
05	0	0	0	23	0	4	0	0	27
06	0	0	0	19	0	3	0	0	22
Total	0	0	0	167	0	23	0	1	191
Percent	0.00%	0.00%	0.00%	87.43%	0.00%	12.04%	0.00%	0.52%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!
Total	0	0	0	0	0	0	0	0	0
Percent	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	57	0	13	0	1	71
02	0	0	0	47	0	1	0	0	48
03	0	0	0	10	0	2	0	0	12
04	0	0	0	11	0	0	0	0	11
05	0	0	0	23	0	4	0	0	27
06	0	0	0	19	0	3	0	0	22
Total	0	0	0	167	0	23	0	1	191
Percent	0.00%	0.00%	0.00%	87.43%	0.00%	12.04%	0.00%	0.52%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	57	0	13	0	70
02	0	0	0	47	0	1	0	48
03	0	0	0	10	0	2	0	12
04	0	0	0	11	0	0	0	11
05	0	0	0	23	0	4	0	27
06	0	0	0	19	0	3	0	22
Total	0	0	0	167	0	23	0	190
Percent	0.00%	0.00%	0.00%	87.89%	0.00%	12.11%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	<b>Child Free</b>	Sr/Child	Commuter	Total
	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!
Total	0	0	0	0	0	0	0	0
Percent	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	57	0	13	0	70
02	0	0	0	47	0	1	0	48
03	0	0	0	10	0	2	0	12
04	0	0	0	11	0	0	0	11
05	0	0	0	23	0	4	0	27
06	0	0	0	19	0	3	0	22
Total	0	0	0	167	0	23	0	190
Percent	0.00%	0.00%	0.00%	87.89%	0.00%	12.11%	0.00%	100.00%

### **OPERATING STATISTICS**

### **REVENUE MILES September 01 - September 30 2013**

From September 01 through September 30, 2013 VIA Mammoth HWY 120 East operated a total of 2835 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekends					
	Mammoth Mountain	01	4	125	500
	mmoth Mountain Inn	03	9	49	441
	mmoth Mountain Inn	05	9	49	441
	Tuolomne Meadows	04	9	49	441
	Tuolumne Meadows	06	9	49	441
	Yosemite Visitor Ctr	02	3	125	375
			Tota	l Mileage	2,639

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage			
Holidays								
	mmoth Mountain Inn	03	1	49	49			
	mmoth Mountain Inn	05	1	49	49			
	Tuolomne Meadows	04	1	49	49			
	Tuolumne Meadows	06	1	49	49			
			Tota	l Mileage	196			
			Gra	nd Total	2,835			
	Noncharge	eable YA	RTS rui	ns 5 and 9	0			
	Nonchargeable YARTS extras							
			YAR	TS Total	2,835			

## **REVENUE HOURS**

From September 01 through September 30, 2013 VIA Mammoth HWY 120 East provided a total of 116.1 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekends					
	Mammoth Mountain	01	4	4.10	16.40
	mmoth Mountain Inn	03	9	2.20	19.80
	mmoth Mountain Inn	05	9	2.20	19.80
	Tuolomne Meadows	04	9	2.20	19.80
	Tuolumne Meadows	06	9	2.20	19.80
	Yosemite Visitor Ctr	02	3	3.90	11.70
			To	tal Hours	107.30

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours		
Holidays							
	mmoth Mountain Inn	03	1	2.20	2.20		
	mmoth Mountain Inn	05	1	2.20	2.20		
	Tuolomne Meadows	04	1	2.20	2.20		
	Tuolumne Meadows	06	1	2.20	2.20		
			To	tal Hours	8.80		
			Gra	nd Total	116.10		
	Noncharge	eable YA	RTS rur	ns 5 and 9	0.00		
	Nonchargeable YARTS extras						
			YAR	RTS Total	116.10		

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0

A total of 221 passengers were carried on the Sonora HWY 120 North system by VIA. Of these, 0 were Amtrak passengers utilizing the YARTS service.

### Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
9/7/2013	0	0	0	0	2	10	0	0	0	12	12
9/8/2013	0	0	0	0	0	0	0	0	0	0	0
9/9/2013	0	0	0	0	0	0	0	0	0	0	0
9/10/2013	0	0	0	0	10	4	0	0	0	14	14
9/11/2013	0	0	0	0	8	8	0	0	0	16	16
9/12/2013	0	0	0	0	10	0	0	0	0	10	10
9/13/2013	0	0	0	0	13	3	0	0	0	16	16
9/14/2013	0	0	0	0	4	0	0	0	0	4	4
9/15/2013	0	0	0	0	4	0	0	0	0	4	4
9/16/2013	0	0	0	0	15	1	0	0	0	16	16
9/17/2013	0	0	0	0	7	1	0	0	0	8	8
9/18/2013	0	0	0	0	3	1	0	0	0	4	4
9/19/2013	0	0	0	0	6	6	0	0	0	12	12
9/20/2013	0	0	0	0	0	0	0	0	0	0	0
9/21/2013	0	0	0	0	2	0	0	0	0	2	2
9/22/2013	0	0	0	0	11	0	0	0	0	11	11
9/23/2013	0	0	0	0	4	2	0	0	0	6	6
9/24/2013	0	0	0	0	2	18	0	2	0	20	22
9/25/2013	0	0	0	0	9	2	0	0	0	11	11
9/26/2013	0	0	0	0	0	0	0	0	0	0	0
9/27/2013	0	0	0	0	7	12	0	0	0	19	19
9/28/2013	0	0	0	0	18	0	0	0	0	18	18
9/29/2013	0	0	0	0	2	8	0	0	0	10	10
9/30/2013	0	0	0	0	6	0	0	0	0	6	6
Total	0	0	0	0	143	76	0	2	0	219	221
Percent	0.00%	0.00%	0.00%	0.00%	64.71%	34.39%	0.00%	0.90%	0.00%	99.10%	100.00%

# Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
9/7/2013	0	0	0	0	2	0	0	10	12	12
9/8/2013	0	0	0	0	0	0	0	0	0	0
9/9/2013	0	0	0	0	0	0	0	0	0	0
9/10/2013	0	0	0	0	10	0	0	4	14	14
9/11/2013	0	0	0	0	8	0	0	8	16	16
9/12/2013	0	0	0	0	10	0	0	0	10	10
9/13/2013	0	0	0	0	13	0	0	3	16	16
9/14/2013	0	0	0	0	4	0	0	0	4	4
9/15/2013	0	0	0	0	4	0	0	0	4	4
9/16/2013	0	0	0	0	15	0	0	1	16	16
9/17/2013	0	0	0	0	7	0	0	1	8	8
9/18/2013	0	0	0	0	3	0	0	1	4	4
9/19/2013	0	0	0	0	6	0	0	6	12	12
9/20/2013	0	0	0	0	0	0	0	0	0	0
9/21/2013	0	0	0	0	2	0	0	0	2	2
9/22/2013	0	0	0	0	11	0	0	0	11	11
9/23/2013	0	0	0	0	4	0	0	2	6	6
9/24/2013	0	0	0	0	2	0	2	18	20	22
9/25/2013	0	0	0	0	9	0	0	2	11	11
9/26/2013	0	0	0	0	0	0	0	0	0	0
9/27/2013	0	0	0	0	7	0	0	12	19	19
9/28/2013	0	0	0	0	18	0	0	0	18	18
9/29/2013	0	0	0	0	2	0	0	8	10	10
9/30/2013	0	0	0	0	6	0	0	0	6	6
Total	0	0	0	0	143	0	2	76	219	221
Percent	0.00%	0.00%	0.00%	0.00%	64.71%	0.00%	0.90%	34.39%	99.10%	100.00%

# Ridership by Pick-up Location

<b>Pick-up Location</b>	Riders	Percentage
Sonora Best West	14	6.33%
Inns of Cal Dtwn	21	9.50%
Jamestown Rocca	2	0.90%
Groveland Mary L	45	20.36%
Old Yose Rd/Yose	12	5.43%
Buck Meadows Re	7	3.17%
Thousand Trails Y	6	2.71%
Crane Flat Gas Sta	2	0.90%
Yosemite Visitor	111	50.23%
Black Oak Casino	1	0.45%
Totals	221	100.00%

#### LOAD FACTOR ANALYSIS: September 01 - September 30, 2013

Below please find the load factor calculations for the Sonora HWY 120 North runs operated by VIA for September 01 through September 30, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

#### **WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor
01	1,265	99	7.83%
01	550	10	1.82%
02	550	12	2.18%
02	1,320	100	7.58%
Total	3,685	221	6.00%

Inbound 7:40am Service from Tuolumne to Yosem
Inbound 6:40am Service from Tuolumne to Yosem
Outbound 6:10pm Service from Sonora to Yosemit
Outbound 5:10pm Service from Sonora to Yosemit

Runs	Max Load Capacity	Ridership	Load Factor
01	825	80	9.70%
01	330	80	24.24%
02	330	80	24.24%
02	880	80	9.09%
Total	2,365	320	13.53%

Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
01	440	29	6.59%
01	220	29	13.18%
01	440	0	0.00%
01	220	0	0.00%
02	220	2	0.91%
02	440	2	0.45%
02	220	30	13.64%
02	440	30	6.82%
Total	2,640	122	4.62%

Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

### **WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
01	1,265	99	7.83%	
01	550	10	1.82%	
02	550	12	2.18%	
02	1,320	100	7.58%	
Total	3,685	221	6.00%	

Inbound 7:40am Service from Tuolumne to Yose
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Inbound 6:40am Service from Tuolumne to Yose
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Outbound 6:10pm Service from Sonora to Yosem
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Outbound 5:10pm Service from Sonora to Yosem

Runs	Max Load Capacity	Ridership	Load Factor
01	825	80	9.70%
01	330	80	24.24%
02	330	80	24.24%
02	880	80	9.09%
Total	2,365	320	13.53%

Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

Runs	Max Load Capacity	Ridership	Load Factor
01	440	29	6.59%
01	220	29	13.18%
02	220	32	14.55%
02	440	32	7.27%
Total	1,320	122	9.24%

Inbound 7:40am Service from Tuolumne to Yosemite
Inbound 6:40am Service from Tuolumne to Yosemite
Outbound 6:10pm Service from Sonora to Yosemite
Outbound 5:10pm Service from Sonora to Yosemite

### **PASSENGER FARES BY TYPE**

Below please find a breakdown of passenger fares recorded by VIA for Sonora HWY 120 North runs for September 01 through September 30, 2013.

### **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	55	1	53	0	0	109
02	0	0	0	88	1	23	0	0	112
Total	0	0	0	143	2	76	0	0	221
Percent	0.00%	0.00%	0.00%	64.71%	0.90%	34.39%	0.00%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	36	1	43	0	0	80
02	0	0	0	64	1	15	0	0	80
Total	0	0	0	100	2	58	0	0	160
Percent	0.00%	0.00%	0.00%	62.50%	1.25%	36.25%	0.00%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01	0	0	0	19	0	10	0	0	29
02	0	0	0	24	0	8	0	0	32
Total	0	0	0	43	0	18	0	0	61
Percent	0.00%	0.00%	0.00%	70.49%	0.00%	29.51%	0.00%	0.00%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

## **Daily - All Routes**

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	55	1	53	0	109
02	0	0	0	88	1	23	0	112
Total	0	0	0	143	2	76	0	221
Percent	0.00%	0.00%	0.00%	64.71%	0.90%	34.39%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	36	1	43	0	80
02	0	0	0	64	1	15	0	80
Total	0	0	0	100	2	58	0	160
Percent	0.00%	0.00%	0.00%	62.50%	1.25%	36.25%	0.00%	100.00%

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01	0	0	0	19	0	10	0	29
02	0	0	0	24	0	8	0	32
Total	0	0	0	43	0	18	0	61
Percent	0.00%	0.00%	0.00%	70.49%	0.00%	29.51%	0.00%	100.00%

### **OPERATING STATISTICS**

### **REVENUE MILES September 01 - September 30 2013**

From September 01 through September 30, 2013 VIA Sonora HWY 120 North operated a total of 5628 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
Weekdays					
	Black Oak Tuolumne	01	21	84	1,764
	Yosemite	02	22	84	1,848
	3,612				

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage				
Weekends									
	Black Oak Tuolumne	01	12	84	1,008				
	Yosemite	02	12	84	1,008				
			Tota	l Mileage	2,016				
			Gra	nd Total	5,628				
	Nonchargo	eable YA	RTS rui	ns 5 and 9	0				
	Nonchargeable YARTS extras								
	5,628								

## **REVENUE HOURS**

From September 01 through September 30, 2013 VIA Sonora HWY 120 North provided a total of 180.9 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
Weekdays					
	Black Oak Tuolumne	01	21	2.70	56.70
	Yosemite	02	22	2.70	59.40
	116.10				

Type of Day	Starting Point	Runs	Trips Actual Hours		Total Hours		
Weekends							
	Black Oak Tuolumne	01	12	2.70	32.40		
	Yosemite	02	12	2.70	32.40		
	Total Hours						
	Grand Total						
	0.00						
	0.00						
	180.90						

# Passengers Left / Wheelchair Usage / Multi-Use Pass

Run Date	Route	Total
	<b>Grand Total</b>	0

**DATE:** OCTOBER 11, 2013

TO: YARTS JOINT POWERS AUTHORITY

FROM: DICK WHITTINGTON, TRANSIT MANAGER

**RE:** YARTS RIDERSHIP/VISITATION

#### **Ridership**

Ridership during the first quarter of 2013/2014 was a challenge. It started out very strong and then took a beating as the Rim Fire affected one route, then another and had its way with visitation as well.

#### <u>August</u>

Through August 18, 2013 the day the Rim Fire closed Hwy 120 in Tuolumne County, ridership was up on Hwy 120 N. by 43%, then the fire exploded into our life and the road closed. Even with the road closed, that service ended the month with a 16.2% increase in August.

That same week, Mono ridership was up 16.26% and that service ended up flat for the month as the Rim fire closed Tioga Pass Road just prior to the big Labor Day holiday weekend.

Hwy 140 was down all month, but was on a rebound until the fire hurt visitation. Excluding the Amtrak ridership, the month ended with a 1.7% decrease.

#### <u>September</u>

The Rim fire continued into September on both legs of Hwy 120. We were able to resume service in Tuolumne County when the highway was finally opened again. The road opened on Friday September 6, 2013 and YARTS resumed service on September 7, 2013. Kudos to VIA for helping me make that happen. After three weeks of having the road closed, significant damage was inflicted by the fire on the businesses in the Groveland area. Where ridership on that route had been soaring prior to the fire, it came back very slowly afterwards. That service ended the month, and the season, with a 39.6% decrease, but that was comparing three weeks this year to four weeks last year.

The closure of Tioga Pass Road in August took away one of the days affiliated with the Labor Day weekend and did serious damage to overall ridership. The Mono County service transitions from daily to weekly service in September. With no access to Yosemite Valley, the service was left with the runs going to and from Tuolumne Meadows. This service experienced a 56.2%

decrease for the month of September, which was a huge disappointment given the quality ridership numbers being recorded earlier in the year.

The Hwy 140 service had been experiencing decreases during the quarter, but was making headway in moving toward positive ground. The reductions in visitation made that harder and the service ended the month just even (+.01%) excluding Amtrak Thruway ridership.

#### Visitation

Visitation through August of 2013 was down 4.4% or 127,193. As you can see from the attached chart, the changes in visitation were not a straight line. There were ups and downs all year, but the real damage came with the Rim Fire in August. In August, visitation dropped by 16.2% or 111,206, which represents over 84% of the total loss for the first eight months.

#### REQUESTED ACTION

For information and discussion only.

Attachment: Yosemite National Park Visitor Use Statistics

# Yosemite National Park Visitor Use Statistics 1985 - 2013

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTALS
1985	87,804	90,338	105,198	165,239	325,939	389,855	463,776	517,530	356,610	238,525	109,595	88,053	2,938,462
1986	96,606	77,125	118,983	157,726	302,417	375,093	455,373	541,411	353,036	254,581	156,825	92,407	2,981,583
1987	97,064	107,642	113,648	199,100	386,848	434,263	505,079	545,164	340,028	290,098	152,435	95,049	3,266,418
1988	98,391	113,719	159,116	197,310	374,754	418,564	501,948	519,955	398,625	302,867	149,551	103,665	3,338,465
1989	106,710	100,218	149,241	211,643	391,225	427,795	529,788	542,396	403,828	274,035	171,970	119,130	3,427,979
1990	103,491	105,528	150,302	246,530	377,470	439,554	498,283	380,293	376,800	285,246	168,121	102,589	3,234,207
1991	108,630	115,065	121,950	194,597	367,671	410,425	539,512	608,265	456,344	331,565	170,242	118,400	3,542,666
1992	131,594	125,284	155,066	261,205	440,653	503,758	587,519	606,835	486,209	368,166	169,367	116,839	3,952,495
1993	105,603	109,761	157,436	255,632	393,316	462,972	626,255	657,727	521,545	382,450	177,907	133,145	3,983,749
1994	136,085	131,835	192,911	256,724	398,909	513,182	607,305	690,087	529,514	348,319	152,123	148,761	4,105,755
1995	128,310	156,556	129,262	260,057	289,712	466,955	687,122	679,443	571,242	423,934	217,997	91,674	4,102,264
1996	107,781	139,893	187,291	262,972	360,793	545,917	644,949	703,707	535,468	378,036	178,344	145,406	4,190,557
1997	12,520	66,667	141,924	207,890	331,123	476,930	616,404	721,711	534,051	385,095	174,754	132,328	3,801,397
1998	118,353	113,122	163,143	240,317	318,963	359,580	626,095	697,082	498,062	398,718	147,540	111,779	3,792,754
1999	105,681	107,269	143,509	177,722	351,619	468,003	582,087	651,244	451,291	344,686	158,024	107,249	3,648,384
2000	97,985	108,347	143,057	226,438	331,465	474,099	572,126	569,982	405,343	337,950	151,514	131,759	3,550,065
2001	107,032	106,617	148,716	201,847	330,805	452,950	551,648	615,549	467,690	276,024	144,732	113,584	3,517,194
2002	104,647	109,935	140,958	193,912	307,253	450,298	529,011	585,787	437,697	309,776	155,554	120,608	3,468,174
2003	121,489	115,713	142,823	180,980	291,181	459,764	548,378	611,500	417,415	327,503	141,526	117,043	3,475,315
2004	114,099	118,255	157,509	237,265	331,843	461,354	542,743	525,886	407,037	279,791	126,303	100,477	3,376,332
2005	94,935	106,409	147,133	200,468	309,158	425,105	568,700	491,114	439,631	328,244	158,677	114,909	3,384,483
2006	108,896	105,270	130,581	196,821	321,953	398,097	530,148	547,701	436,570	309,652	171,898	108,914	3,366,500
2007	104,213	105,342	141,576	228,712	388,221	483,507	563,540	570,566	433,290	309,376	185,724	123,405	3,637,471
2008	99,324	112,419	159,922	207,513	375,093	490,720	559,729	563,416	431,754	306,843	152,811	102,112	3,561,656
2009	106,344	82,105	138,113	240,067	415,257	501,588	608,568	666,520	488,385	359,607	157,448	115,056	3,879,058
2010	100,156	104,490	155,844	233,102	397,217	540,934	667,356	683,661	538,804	368,934	154,413	102,969	4,047,880
2011	104,903	97,429	104,465	240,300	370,705	522,571	730,488	724,934	552,253	373,413	144,508	132,679	4,098,648
2012	125,234	118,053	142,260	252,572	369,745	547,372	645,690	683,730	498,948	334,368	147,542	130,503	3,996,017
2013	108,294	119,161	171,794	240,435	384,082	527,499	633,674	572,524					2,757,463

**DATE:** OCTOBER 11, 2013

TO: YARTS JOINT POWERS AUTHORITY

FROM: DICK WHITTINGTON, TRANSIT MANAGER

RE: YARTS FINANCIAL REPORT/BUDGET UPDATE

Attached for your review and comment is the financial report for the fiscal quarter through September 30, 2013. While there are likely still some very minor amounts outstanding on both sides of the column, the report is an accurate depiction of the financial position of YARTS as of the end of the fiscal quarter.

### REQUESTED ACTION

For information and discussion.

Attachment: FY 13/14 Budget Update

**FY 13-14 Budget**July 1, 2013 - June 30, 2014

## YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

	0	PERATIONS				
EXPENDITURES	12/13 Actual	13/14 Budget	13/14 Actual to 09/30/13	Budget Remaining	13/14 Actual to 12/13 Actual	
Service contract	\$ 1,807,761	\$ 1,978,559	\$ 269,061	\$ 1,709,498	\$ (1,538,700)	
Bank Fees Subtotal for Service Contract(s)	\$ 154 \$1,807,915	\$ 6,000 \$ 1,984,559	\$ 970 \$ 270,031	\$ 5,030 \$ 1,714,528	\$ 816 \$ (1,537,884)	
Management, Accounting,	,		,,	1,11,020	ψ (1,001,001)	
Planning & Service Monitoring	\$ 182,262	\$ 131,000	\$ 1,368	\$ 129,632	\$ (180,895)	
Audit, insurance	\$ 21,206	\$ 27,500	\$ 6,630	\$ 20,870	\$ (14,576)	
Park & Ride Maintenance	\$ 3,939	\$ 22,080	\$ 490	\$ 21,590	\$ (3,449)	
Transpo Station Lease	\$ 3,260	\$ 4,800	\$ 450	\$ 4,350	\$ (2,810)	
Subtotal	\$ 210,666	\$ 185,380	\$ 8,938	\$ 176,442	\$ (201,729)	
Subtotal	\$ 2,018,581	\$ 2,169,939	\$ 278,969	\$ 1,890,970	\$ (1,739,612)	
Subtotal for Public Education  Total Operations Expenditures	\$ 9,814 \$ 46,571 \$ 2,065,152	\$ 8,000 \$ 95,000 \$ 2,264,939	\$ 158 \$ 17,356 \$ 296,325	\$ 7,842 \$ 77,644 \$ 1,968,614	\$ (9,656) \$ (39,028) \$ (1,768,827)	
		CAPITAL PRO	GRAM	· · · · · · · · · · · · · · · · · · ·	1816	
	12/13 Actual	13/14 Budget	13/14 Actual to 09/30/13	Budget Remaining	13/14 Actual to 12/13 Actual	
Bus Purchase	\$ 269,018	\$ 1,176,697	\$ -	\$ 1,176,697		
Fare Box, Cash Box	N/A	\$ 49,517	\$ -	\$ 49,517		
Electronic Fare Boxes	\$ -	N/A	N/A	N/A		
Automatic Chains	\$ -	N/A	N/A	N/A		
Marketing Plan Implementation (Capital)	\$ 9,570	N/A	N/A	N/A		
Total Capital Expenditures	\$ 278,588	\$ 1,226,214	\$ -	\$ 1,226,214		
Total Expenses	\$ 2,343,740	\$ 3,491,153	\$ 296,325	\$ 3,194,828		

**FY 13-14 Budget**July 1, 2013 - June 30, 2014

## YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

REVENUES	12/13 Actual	13/14 Budget	13/14 Actual to 09/30/13	Budget Remaining	13/14 Actual to 12/13 Actual	
YARTS Reserve		\$ 145,631				
Mariposa County Mono County NPS Contribution  Caltrans 5311(f) Farebox Bank Revenue (Credit Cards Farebox) Amtrak contract  Subtotal	\$ 136,360 \$ 30,000 \$ 1,046,051 \$ 300,000 \$ 404,549 \$ 18,241 \$ 333,090 \$ 2,268,291	\$ 136,360 \$ 30,000 \$ 754,520 \$ 300,000 \$ 510,289 \$ 40,000 \$ 327,040 \$ 2,243,840	\$ 34,090 \$ 30,000 \$ 228,073 \$ - \$ 189,271 \$ 10,042 \$ 55,879 \$ 547,355	\$ (102,270) \$ - \$ (526,447) \$ (300,000) \$ (321,018) \$ (29,958) \$ (271,161) \$ (1,550,854)	\$ - \$ (817,978) \$ (300,000) \$ (215,278) \$ (8,199) \$ (277,211) \$ (1,618,665)	
Merced County-CMAQ NPS Subtotal for Public Education Total Ops Revenues	\$ 116,067 \$ 9,814 \$ 125,881 \$ 2,394,172	\$ 85,000 \$ 8,000 \$ 93,000 \$ 2,336,840	\$ 23,993 \$ - \$ 23,993 \$ 571,349	\$ (61,007) \$ (8,000) \$ (69,007) \$ (1,619,860)	\$ (92,074) \$ (9,814) \$ (101,888) \$ (1,720,553)	
5320 Program CMAQ Bus Purchase 5309 Program 5311(f) PTMISEA Interest Total Capital Revenue  Total Revenue  Total Revenue Less Expenses	N/A N/A N/A \$ 217,462 \$ 32 \$ 217,494 \$ 2,611,666 \$ 267,926	\$ 582,159 \$ 281,548 \$ 240,489 \$ 49,517 \$ 600 \$ 1,154,313 \$ 3,491,153	\$ - \$ - \$ - \$ - \$ - \$ - \$ 571,349	\$ (582,159) \$ (281,548) \$ (240,489) \$ (49,517) \$ (600) \$ (1,154,313) \$ (2,774,173)		
Available Restricted Reserve  Available Unrestricted Reserve	\$ 600,000 \$ 347,345	\$ 600,000	\$ 600,000 \$ 260,063	\$ 600,000		

# YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS) AUTHORITY ADVISORY COMMITTEE

#### **MINUTES**

#### **September 26, 2013**

The special meeting of the Yosemite Area Regional Transportation System (YARTS) Authority Advisory Committee held Thursday, September 26, 2013 at the Merced County Association of Governments, Front Conference Room, 369 W. 18<sup>th</sup> Street, Merced, CA was called to order by Chair Stroud at 10:20 a.m.

#### MEMBERS PRESENT

Karen Baker, California Welcome Center Scott Burns, Director of Community Development (via video conference) Rich Green, The Bus Sandy Hogan, Mono County LTC (via video conference) Candy O'Donel-Browne, Mariposa County Economic Development Corp Danna Stroud, Mammoth Lakes (via video conference) Sean Williams, Holiday Inn Express

#### MEMBERS ABSENT

Barbara Carrier, Mariposa County Public Works Sheri Ogden, Yosemite National Park Sinarath Pheng, Caltrans Terry Selk, Yosemite/Mariposa Tourism Bureau

#### OTHERS PRESENT

Jeff Simpson, Mono County Economic Development (via video conference) Dick Whittington, YARTS staff

#### 1. Introductions

So noted.

#### 2. Public Comment

None.

#### 3. YARTS Authority Advisory Committee Study Session

Chairperson Stroud lead a wide ranging discussion that ended up focusing on how often and when the AAC should meet to fulfill its obligations to the YARTS Board of Commissioners.

The group made the decision to hold the AAC meetings a few days in advance of the Board meetings to allow time for discussion and so that a written set of minutes/recommendations could accompany the oral report to the Board meeting.

It was also discussed that additional meetings would likely be needed throughout the year, particularly prior to the busy times of the year, to take on priorities, projects and business other than that which may not necessarily be listed on a Board of Commissioners agenda. The meetings were discussed as being of the nature of workshops, to stimulate discussions. Those meetings would lead to staff reports that would appear on the Board agenda at a future meeting.

The next meeting of the AAC was scheduled for Wednesday, October 16, 2013 at 10:30 a.m. The exact nature of the meetings (video versus phone) will depend on the availability of rooms and technology on that date.

Candy O'Donel-Browne moved to adjourn the meeting. Seconded by Sean Williams.

MOTIONED CARRIED UNANIMOUSLY.

THERE BEING NO FURTHER BUSINESS OF THE YARTS AUTHORITY ADVISORY COMMITTEE, THE MEETING WAS ADJOURNED AT 12:10 P.M.

**DATE:** OCTOBER 11, 2013

TO: YARTS JOINT POWERS AUTHORITY

FROM: DICK WHITTINGTON, TRANSIT MANAGER

RE: AUTHORITY ADVISORY COMMITTEE UPDATE

The Authority Advisory Committee (AAC) has embarked on a mission to evaluate the role of the AAC to make it more meaningful and useful to the YARTS Board. With that thought in mind, new Chair, Danna Stroud (Mono County) and Vice Chair, Sean Williams (Merced County) called a special meeting on September 26, 2013 to start the process and look for suggestions from the group.

The meeting involved a review of the Bylaws and a broad discussion of where the committee might put their efforts. Meeting dates and times was of particular interest and consumed the most time. The number of meetings and their timing in relationship to the Board meetings was the main issue.

What came out of the first meeting was that the AAC wanted sufficient time to discuss agenda items and other issues so as to not feel as if they were rubber stamping what was put before them, and to submit recommendations to the Board as appropriate.

The group made the decision to hold their pre-Board meetings on the Wednesday prior to the Board meeting so that a written response to agenda items could be submitted to the Board along with a verbal presentation by the Chair or designee.

They also want to be able to offer items for the Board's consideration that are not necessarily presented on the regular agenda.

A second meeting that would be timed to roughly a month after the regularly scheduled Board meeting was suggested as well. It would allow items to be acted on by the AAC members and submitted to the Board, appearing on the Board agenda, which would make Board action on the items possible. (Items must formally appear on the agenda to be acted on.) Timing of this meeting is also intended to allow time for preparation of staff reports that can be included in the Board's agenda.

There does not seem to be any confusion about their position in the scheme of things and they understand that the Board has the final say in all actions to be taken by YARTS, including those

of the AAC. What they are seeking is to play a relevant part in YARTS decision making. This group has plenty of ideas and energy and will be submitting items to the Board regularly, if their first meeting was any indication.

### RECOMMENDED ACTION

For information and discussion only.

**DATE:** OCTOBER 11, 2013

TO: YARTS JOINT POWERS AUTHORITY

FROM: DICK WHITTINGTON, TRANSIT MANAGER

RE: AUTHORITY ADVISORY COMMITTEE BYLAWS UPDATE

At the September 26, 2013 special meeting of the Authority Advisory Committee (AAC), Sandy Hogan from Mono County noted that the Bylaws for the AAC needed to be updated in the same way and for the same reason that the YARTS JPA Bylaws were updated recently.

The needed change is as follows:

Article II – MEMBERSHIP says that "Three of the members (of the AAC) shall be nominated by each of the three Board members of the YARTS Joint Powers Authority." As there are now six members of the Board, a revision is needed.

A revised copy of the AAC Bylaws is attached for your review and approval. Article II is the only area that has been changed.

#### REQUESTED ACTION

Approve the proposed changes to the YARTS AAC Bylaws and direct the Chair and Vice Chair to fully execute the Bylaws.

Attachments: Current AAC Bylaws

Proposed revised AAC Bylaws

#### YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

#### **AUTHORITY ADVISORY COMMITTEE (AAC)**

#### **BYLAWS**

**WHEREAS**, having been designated as the Authority Advisory Committee for the Yosemite Area Regional Transportation System Authority; and

**NOW THEREFORE,** be it resolved that the following bylaws are adopted as the bylaws of the Authority Advisory Committee for the Yosemite Area Regional Transportation System Authority.

#### <u>ARTICLE I – PURPOSE</u>

The purpose of the YARTS Authority Advisory Committee (AAC) is to advise the YARTS Joint Powers Authority (JPA) on issues and make recommendations to the Authority on policy matters and projects.

#### **ARTICLE II - MEMBERSHIP**

The membership of the AAC shall consist of thirteen (13) voting members. The members shall be nominated to serve on the AAC from their respective jurisdiction in the following fashion: Three (3) members shall be nominated by each of the three Board members of the YARTS Joint Powers Authority. The YARTS Executive Director shall nominate two (2) members. The National Park Service-Yosemite shall nominate two (2) members.

Vacancies on the AAC will be filled by the elected members of the Joint Powers Authority, from their jurisdictions, to maintain the representational balance previously stated above.

Members of the AAC should be selected from areas such as transportation planning, Visitor Bureaus, economic development, tourism related business, environmental groups and organizations and the National Park Service or other such groups or organizations that may add perspective and expertise to items being considered by the AAC from time to time.

The YARTS JPA Board will have final approval of all AAC nominees.

#### **ARTICLE III - TERM**

The term of each member of the Authority Advisory Committee shall be for two years. Each member may serve a maximum of four terms on the Authority Advisory Committee; however, member shall serve on this committee at the pleasure of their respective appointing authorities.

It is anticipated that members of the AAC will faithfully attend all scheduled meetings and participate fully in the discussions of the business brought before the committee. If a member fails to attend three (3) consecutive unexcused meetings, the appointing authority will be consulted as to the disposition of the member. Another representative shall be appointed to fill the position subsequent to notifying the member. The member must, however, be notified after the second missed meeting.

#### **ARTICLE IV – VOTING**

Each appointed member of the AAC shall have one (1) vote. The members shall be entitled to cast their vote on all matters brought to a vote during a regular or called meeting, which said member is present and providing a quorum is present at the time as specified in Article V.

#### **ARTICLE V- QUORUM**

The majority of the voting membership of the Authority Advisory Committee, officially holding appointments from the appointing authority shall constitute a quorum and a quorum shall be necessary for the transaction of any official business by the AAC. A majority of the AAC voting members who are present shall be required to pass, accept or approve motions brought by those members.

Votes taken by the Authority Advisory Committee shall be considered advisory only and shall not be binding on the YARTS Joint Powers Authority governing board.

#### ARTICLE VI – ELECTION OF CHAIRMAN, VICE CHAIRMAN, SECRETARY,

#### Section 1

The officers of the AAC shall be a Chairman and Vice-Chairman and shall be selected in accordance with Section 2 of this article.

#### Section 2

The Chairman and Vice-Chairman shall be nominated from the floor at the first meeting of the AAC fiscal year and will rotate between the represented jurisdictions. The chair must have at least one year experience as an Authority Advisory Committee member. The term of the offices shall be for one year.

The Secretary shall be the Executive Director or his designee and shall be a non-voting participant.

#### ARTICLE VII – DUTIES OF CHAIRMAN AND VICE CHAIRMAN

#### Section 1

The Chairman shall preside at all meetings of the Committee and is eligible to vote on all matters coming before the Committee. The Chairman shall be responsible for conducting all meetings in an orderly manner and of appointing the necessary committees, which are needed to meet the objectives of the Authority Advisory Committee.

#### Section 2

The Vice-Chairman shall perform all of the duties and assume all of the responsibilities of the Chairman in the Chairman's absence.

#### Section 3

The Secretary shall:

- a. Keep an accurate record of all proceedings of the Authority Advisory Committee.
- b. Be responsible for preparing and issuing all necessary notices, copies of agenda, etc., in a timely manner.

#### ARTICLE VIII – MEETING DATES

The regular meetings of this Committee shall be held no less than one (1) in every quarter or as established by the YARTS Joint Powers Authority governing board.

#### <u>ARTICLE IX – SPECIAL MEETINGS</u>

Special meetings of the AAC may be called by the Chairman, or in the Chairman's absence, the Vice-Chairman. Notice by letter or by phone seventy-two (72) hours prior to the schedule time shall be considered ample notice.

#### ARTICLE X – AMENDMENTS

The bylaws of the Authority Advisory Committee may be amended by a majority vote at any regular YARTS Authority Board meeting where the proposed by-laws amendment has been distributed to the Board at least 14 day prior to the meeting.

Adopted	_, 2006
AYES:	
NOES:	
ABSENT:	
ATTEST:	
Chair, Vikki McGee Bauer	
Vice-Chair, Mike Nelson	_

#### YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

#### **AUTHORITY ADVISORY COMMITTEE (AAC)**

#### **BYLAWS**

WHEREAS, having been designated as the Authority Advisory Committee for the Yosemite Area Regional Transportation System Authority; and

**NOW THEREFORE,** be it resolved that the following bylaws are adopted as the Bylaws of the Authority Advisory Committee for the Yosemite Area Regional Transportation System Authority.

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It is anticipated that members of the AAC will faithfully attend all scheduled meetings and participate fully in the discussions of the business brought before the committee. If a member fails to attend three (3) consecutive meetings unexcused, the appointing authority will be consulted as to the disposition of the member. Another representative shall be appointed to fill the position subsequent to notifying the member. The member must, however, be notified after the second missed meeting.

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#### Section 1

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The Secretary shall be the Executive Director or his/her designee and shall be a non-voting participant.

#### ARTICLE VII – DUTIES OF CHAIRMAN AND VICE CHAIRMAN

#### Section 1

The Chairman shall preside at all meetings of the Committee and is eligible to vote on all matters coming before the Committee. The Chairman shall be responsible for conducting all meetings in an orderly manner and of appointing the necessary committees, which are needed to meet the objectives of the Authority Advisory Committee.

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#### **ARTICLE IX – SPECIAL MEETINGS**

Special meetings of the AAC may be called by the Chairman, or in the Chairman's absence, the Vice-Chairman. Notice by letter or by phone seventy-two (72) hours prior to the schedule time shall be considered ample notice.

#### <u>ARTICLE X – AMENDMENTS</u>

The Bylaws of the Authority Advisory Committee may be amended by a majority vote at any regular YARTS Authority Board meeting where the proposed Bylaws amendment has been distributed to the Board at least 14 day prior to the meeting.

Adopted	, 2013
AYES:	
NOES:	
ABSENT:	
ATTEST:	
Chair, Linn Davis	-
Vice-Chair, Byng Hunt	-

#### ITEM 8

#### **MEMORANDUM**

**DATE:** OCTOBER 11, 2013

TO: YARTS JOINT POWERS AUTHORITY

FROM: DICK WHITTINGTON, TRANSIT MANAGER

RE: YARTS AUTHORITY ADVISORY COMMITTEE NOMINATIONS

Supervisor Alpers is proposing to make a change in the representation for Mono County on the Authority Advisory Committee to wit:

Scott Burns is removed from the AAC roster:

Jeff Simpson, Mono County Economic Development Assistant, is nominated.

Following is the current makeup of the 13-member YARTS AAC Committee:

#### Mono County (3)

Scott Burns, Director of Community Development, Mono County Sandy Hogan, Mono County LTC Danna Stroud, Yosemite Gateway Partners

#### Mariposa County (3)

Candy O'Donel-Browne – Private Citizen, Mariposa County Economic Development Corp. Barbara Carrier – Assistant Director, Support Services, Mariposa County Terry Selk, Executive Director, Yosemite/Mariposa Tourism Bureau

#### **Merced County (3)**

Karen Baker – Manager, CA Welcome Center, Merced Sean Williams – General Manager, Holiday Inn Express and Suites Vacancy –

#### NPS, Yosemite (2)

Sheri Ogden, Revenue and Fee Business Manager, Yosemite Vacancy –

#### YARTS Executive Director (2)

Sinarath Pheng, Associate Transportation Planner, Caltrans District 10 Richard Green, Transit Manager, Merced, The Bus

# REQUESTED ACTION

Approve the nomination of Jeff Simpson to serve on the YARTS Authority Advisory Committee.