

**NOTICE OF COMBINED MEETING**  
**OF THE**  
**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM**  
**(YARTS) AUTHORITY ADVISORY COMMITTEE AND**  
**JOINT POWERS AUTHORITY**

Monday, June 10, 2013 – 1:00 p.m.

Merced County Association of Governments  
Front Conference Room  
369 W. 18<sup>th</sup> Street  
Merced, California  
(209) 723-3153

**THIS MEETING WILL BE CONDUCTED BY VIDEOCONFERENCE  
AT THE FOLLOWING LOCATION:  
SIERRA CENTER MALL, BOARD OF SUPERVISORS CONFERENCE  
ROOM, THIRD FLOOR  
452 OLD MAMMOTH ROAD, MAMMOTH LAKES, CA  
MEMBERS OF THE YOSEMITE AREA REGIONAL  
TRANSPORTATION SYSTEM AUTHORITY ADVISORY  
COMMITTEE AND MEMBERS OF THE PUBLIC MAY ATTEND  
AND PARTICIPATE IN THE MEETING AT THE  
VIDEOCONFERENCE LOCATION. MEMBERS OF THE PUBLIC  
APPEARING AT A VIDEOCONFERENCE LOCATION WILL BE  
PROVIDED AN OPPORTUNITY TO ADDRESS THE LEGISLATIVE  
BODY DIRECTLY AS PROVIDED BY LAW.**

1. INTRODUCTIONS
2. PUBLIC COMMENT

**PERSONS WISHING TO COMMENT ON ANY ITEM NOT ON THE AGENDA MAY DO  
SO AT THIS TIME. PLEASE LIMIT YOUR COMMENTS TO A MAXIMUM OF FIVE  
MINUTES PER PERSON. STATING YOUR NAME FOR THE RECORD IS OPTIONAL,  
BUT USEFUL IN ACTING ON COMMENTS AND REQUESTS. FOR ITEMS NOT ON  
THE AGENDA, NO ACTION WILL BE TAKEN AT THIS TIME.**

**THE PUBLIC IS INVITED TO SPEAK ON ANY ITEM ON THE AGENDA.**

**PERSONS WISHING TO COMMENT ON ITEMS LISTED ON THE AGENDA MAY DO  
SO WHEN THE COMMITTEE CONSIDERS THAT ITEM. THE CHAIRPERSON WILL  
CALL FOR COMMENTS FOLLOWING STAFF INTRODUCTION OF THE ITEM AND  
QUESTIONS BY COMMITTEE MEMBERS HAVE BEEN DISCUSSED.**

**COPIES OF STAFF REPORTS OR OTHER WRITTEN DOCUMENTATION RELATING TO ITEMS OF BUSINESS REFERRED TO ON THE AGENDA ARE ON FILE IN THE OFFICE OF MERCED COUNTY ASSOCIATION OF GOVERNMENTS. PERSONS WITH QUESTIONS CONCERNING AGENDA ITEMS MAY CALL MCAG TO INQUIRE ON THE NATURE OF THE ITEM DESCRIBED ON THE AGENDA.**

**ITEM**

**STAFF**

- \*       **3. Minutes of the March 18, 2013 YARTS JPA and AAC combined meeting**
  
- 4. Information/Discussion Only**
- #       a. VIA Monthly Service Reports for February 2013 – April 2013
- #       b. YARTS Ridership History/Visitation
- #       c. YARTS Financial Report
  
- \* #     **5. YARTS/MCAG Agreement for Services** Dick Whittington
- Authorize the Chair to sign the Agreement for Services between the Yosemite Area Regional Transportation System and the Merced County Association of Governments for a period of one year from July 1, 2013 through June 30, 2014.
  
- \* #     **6. Mariposa County Annual Contract for Services** Dick Whittington
- Approve the Contract for Services between YARTS and the County of Mariposa and authorize the Executive Director to execute the Contract for Services on behalf of YARTS.
  
- \* #     **7. Public Hearing – 5311(f) Grant Funding** Dick Whittington
- Conduct a Public Hearing and adopt Resolution No. 2013/06-10-01 authorizing funding under FTA Section 5311 (49 U.S.C. Section 5311) with the California Department of Transportation.
  
- 8. YARTS Funding** Dick Whittington
- For information and discussion only.

- \*      **9. YARTS Authority Advisory Committee Nomination**

Approve the nomination of Terry Selk to serve on the YARTS Authority Advisory Committee.

Dick Whittington
- \* #     **10. National Park Service Cooperative Agreement - Modification**

Approve the 2013 modification to the Cooperative Agreement and authorize the Chair to sign the Agreement.

Dick Whittington
- \*      **11. YARTS Meeting Dates**

Consider and resolve the frequency of the YARTS Board meetings and select meeting dates for FY 2013/2014.

Dick Whittington
- \*      **12. YARTS Election of Officers**

Elect a Chair and Vice-Chair for Fiscal Year 2013/2014.

Dick Whittington
- \*      **13. Revision to the YARTS Bylaws**

Revise the YARTS Bylaws to incorporate the provisions of the Resolutions that expanded the YARTS Board of Commissioners using the wording as noted.

Dick Whittington
- 14. Oral Report – Managers’ Report**

Dick Whittington
- 15. Oral Report – National Park Service**

Marty Nielson
- 16. Board of Commissioners Remarks**

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\* Action

# Attachment

+ Enclosure

*The next YARTS meetings date to be determined.*

**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM  
(YARTS) AUTHORITY ADVISORY COMMITTEE AND  
JOINT POWERS AUTHORITY**

**MINUTES**

**March 18, 2013**

The combined meeting of the Yosemite Area Regional Transportation System (YARTS) Authority Advisory Committee and the Joint Powers Authority Board held Monday, March 18, 2013 at the Merced County Association of Governments, 369 W. 18<sup>th</sup> Street, Merced, CA was called to order by Commissioner Davis at 10:00 a.m.

**MEMBERS PRESENT**

John Carrier, Mariposa County Supervisor  
Linn Davis, Merced County Supervisor  
Byng Hunt, Mono County Supervisor (via video conference)  
Hub Walsh, Merced County Supervisor

**MEMBERS ABSENT**

Tim Alpers, Mono County Supervisor  
Lee Stetson, Mariposa County Supervisor

**OTHERS PRESENT**

Karen Baker, City of Merced, AAC member  
Scott Burns, Mono County LTC, AAC member (via video conference)  
Barbara Carrier, Mariposa County, AAC member  
Heather DeBethizy, Mono County (via video conference)  
Denise Demery, VIA Adventures  
Larry Harris, YARTS Rider  
Marjie Kirn, Executive Director, MCAG  
Robin Lamas, YARTS staff  
Dariana Lua, YARTS staff  
Marty Nielson, National Park Service, Yosemite  
Dick Whittington, YARTS staff  
Sean Williams, Holiday Inn Express, AAC Member

**1. Introductions**

So noted.

**2. Public Comment**

Dick Whittington handed out a letter sent from Don Neubacher, Superintendent, Yosemite National Park Service, thanking YARTS for their service.

**3. Minutes of the January 14, 2013 YARTS JPA and AAC Combined Meeting**

Byng Hunt stated that his name was spelled incorrectly on the January 14, 2013 meeting minutes.

Commissioner Walsh moved to approve the minutes of the January 14, 2013 YARTS JPA and AAC combined meeting minutes with the correction noted.

Seconded by Commissioner Hunt.

**MOTION CARRIED UNANIMOUSLY.**

**4. Information/Discussion Only**

- a. VIA Monthly Service Reports for December 2012 – January 2013
- b. YARTS Ridership History
- c. YARTS Financial Report

So noted.

**5. Sierra Foothill Charter School Request**

Dick Whittington gave a review of the Sierra Foothill Charter School request to use the YARTS Park and Ride lot in Mariposa and the Catheys Valley bus stop shelter for picking up and dropping off elementary grade students. Dick stated that the school's requested use would have little impact on the facilities being used.

An Agreement of Indemnity has been produced by YARTS Counsel, Steven Dahlem, which the school will need to sign to continue using the facilities in this way.

Commissioner Carrier moved to approve the request from Sierra Foothill Charter School to use the YARTS Mariposa Park and Ride parking facility and the Catheys Valley bus stop shelter for a pickup and return site for their students and to have the Agreement of Indemnity signed by the Sierra Foothill Charter School.

Seconded by Commissioner Walsh.

**MOTION CARRIED UNANIMOUSLY.**

**6. YARTS Authority Advisory Committee**

Dick Whittington stated that the Authority Advisory Committee (AAC) has provided important input to the JPA Board in the past. The AAC meetings were held prior to the JPA meetings at that time and the Chair of the AAC would bring forward their input to the JPA Board meetings. When the Short Range Transit Plan (SRTP) was being reviewed the JPA Board had the AAC meet with the Board so all could discuss the SRTP at the same time.

After discussion by the JPA Board, the JPA Board thought it would be good for the AAC to once again have a separate meeting time and for their input to be brought to each JPA meeting by the AAC Chair.

Commissioner Walsh moved to approve the Authority Advisory Committee return to the previous schedule of meeting at 10:00 am and the JPA Board meeting at 1:00 pm.  
Seconded by Commissioner Hunt.

**MOTION CARRIED UNANIMOUSLY.**

**7. Public Hearing – Proposed YARTS Budget for Fiscal Year 2013/2014**

Dick Whittington gave a review of the proposed YARTS Budget for Fiscal Year 2013/2014 and stated that this budget was being presented with the understanding that there will be a budget revision proposed at or before the July YARTS Board meeting due to many things in flux at this time.

A public hearing is required to hear comments from the public regarding the proposed YARTS Budget for Fiscal Year 2013/2014.

Public Hearing Opened – 10:40 a.m.

Public Hearing Closed – 10:41 a.m.

There were no comments received during the Public Hearing.

Commissioner Walsh moved to approve the proposed Budget for Fiscal Year 2013/2014.  
Seconded by Commissioner Carrier.

**MOTION CARRIED UNANIMOUSLY.**

**8. Public Hearing – Proposed YARTS Fare Increases – Structure Evaluation**

Dick Whittington gave a review of the fare options and recommendations from the Short Range Transit Plan regarding fare increases.

A public hearing is required to hear comments from the public regarding proposed fare increases.

Public Hearing Opened – 10:42 a.m.

Public Hearing Closed – 10:43 a.m.

There were no comments received during the Public Hearing.

Commissioner Walsh moved to approve:

- a. The fare increase on the Hwy 120/395 service in Mono County as recommended to equalize the fare structure between service routes; and
- b. Evaluate the ridership following the summer 2013 peak season to see if an overall fare increase is needed.

Seconded by Commissioner Carrier.

**MOTION CARRIED UNANIMOUSLY.**

**9. Request to Release Request for Proposal's and Execute Agreements for YARTS Website and Social Media Marketing Services**

Dick Whittington gave a review of the request to release two Requests for Proposals (RFP's). The first RFP is for the remodel of the YARTS website and the second RFP is for social media marketing services.

Dick stated that support for the YARTS website and social media marking will be provided for by Congestion Mitigation and Air Quality Improvement grant funds.

Commissioner Hunt moved to authorize staff to:

- a. Release RFP's for Website and Social Media Marketing Services; and
- b. Execute service agreements for Website Remodel and Social Media Marketing Services.

Seconded by Commissioner Walsh.

**MOTION CARRIED UNANIMOUSLY.**

**10. Oral Report – Managers' Report**

So noted.

**11. Oral Report – National Park Service**

Marty Nielson gave the report from the National Park Service.

**12. Board of Commissioners Remarks**

So noted.

**THERE BEING NO FURTHER BUSINESS OF THE YARTS AUTHORITY ADVISORY COMMITTEE / JOINT POWERS AUTHORITY, THE MEETING WAS ADJOURNED AT 11:32 P.M.**



March 12, 2013

Mr. Whittington  
Merced County Association of Governments  
369 W. 18<sup>th</sup> Street  
Merced, CA 95340

**RE: YARTS Monthly Report: February 1- 28, 2013**

Dear Mr. Whittington,

In accordance with the summer contract agreement between the Yosemite Area Regional Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for February 1 – 28, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery  
YARTS Program Manager



# RIDERSHIP

From 2/1/2013 to 2/28/2013

A total of 4,992 passengers were carried on the HWY 140 system by VIA. Of these, 629 were Amtrak passengers utilizing the YARTS service.

## Ridership - All

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
2/1/2013	7	39	7	53	67	1	23	6	102	193	252
2/2/2013	0	5	0	5	38	4	22	6	12	76	87
2/3/2013	0	4	1	5	64	2	11	2	33	110	117
2/4/2013	4	85	7	96	41	4	39	2	18	102	200
2/5/2013	3	89	7	99	38	2	29	5	20	89	193
2/6/2013	1	69	0	70	43	2	42	5	16	103	178
2/7/2013	0	79	2	81	44	5	40	6	15	104	191
2/8/2013	0	47	9	56	78	3	21	3	21	123	182
2/9/2013	7	7	5	19	94	6	6	2	10	116	137
2/10/2013	0	10	0	10	68	1	18	1	11	98	109
2/11/2013	4	61	3	68	57	4	42	5	19	122	195
2/12/2013	4	100	3	107	48	3	38	2	12	101	210
2/13/2013	5	87	6	98	59	4	46	3	26	135	236
2/14/2013	1	79	4	84	46	2	39	4	13	100	188
2/15/2013	1	34	6	41	68	6	21	5	24	119	165
2/16/2013	0	3	5	8	89	1	11	3	27	128	139
2/17/2013	3	5	1	9	72	1	7	2	18	98	109
2/18/2013	1	2	0	3	82	3	14	4	31	130	137
2/19/2013	1	77	8	86	73	3	38	10	12	126	222
2/20/2013	0	58	7	65	101	5	43	9	21	170	244
2/21/2013	7	84	6	97	85	5	41	2	28	159	258
2/22/2013	3	48	2	53	52	8	28	6	49	137	196
2/23/2013	5	9	0	14	79	5	8	8	12	104	126
2/24/2013	1	9	9	19	57	1	8	1	35	101	121
2/25/2013	5	85	0	90	63	7	62	4	10	142	236
2/26/2013	1	98	6	105	57	2	34	2	16	109	216
2/27/2013	0	75	8	83	40	2	38	0	13	93	176
2/28/2013	3	78	0	81	44	2	40	0	5	91	172
<b>Total</b>	67	1,426	112	1,605	1,747	94	809	108	629	3,279	4,992
<b>Percent</b>	1.34%	28.57%	2.24%	32.15%	35.00%	1.88%	16.21%	2.16%	12.60%	65.69%	100.00%

## Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
2/1/2013	7	39	7	53	67	23	6	1	91	150
2/2/2013	0	5	0	5	38	22	6	4	64	75
2/3/2013	0	4	1	5	64	11	2	2	77	84
2/4/2013	4	85	7	96	41	39	2	4	84	182
2/5/2013	3	89	7	99	38	29	5	2	69	173
2/6/2013	1	69	0	70	43	42	5	2	87	162
2/7/2013	0	79	2	81	44	40	6	5	89	176
2/8/2013	0	47	9	56	78	21	3	3	102	161
2/9/2013	7	7	5	19	94	6	2	6	106	127
2/10/2013	0	10	0	10	68	18	1	1	87	98
2/11/2013	4	61	3	68	57	42	5	4	103	176
2/12/2013	4	100	3	107	48	38	2	3	89	198
2/13/2013	5	87	6	98	59	46	3	4	109	210
2/14/2013	1	79	4	84	46	39	4	2	87	175
2/15/2013	1	34	6	41	68	21	5	6	95	141
2/16/2013	0	3	5	8	89	11	3	1	101	112
2/17/2013	3	5	1	9	72	7	2	1	80	91
2/18/2013	1	2	0	3	82	14	4	3	99	106
2/19/2013	1	77	8	86	73	38	10	3	114	210
2/20/2013	0	58	7	65	101	43	9	5	149	223
2/21/2013	7	84	6	97	85	41	2	5	131	230
2/22/2013	3	48	2	53	52	28	6	8	88	147
2/23/2013	5	9	0	14	79	8	8	5	92	114
2/24/2013	1	9	9	19	57	8	1	1	66	86
2/25/2013	5	85	0	90	63	62	4	7	132	226
2/26/2013	1	98	6	105	57	34	2	2	93	200
2/27/2013	0	75	8	83	40	38	0	2	80	163
2/28/2013	3	78	0	81	44	40	0	2	86	167
<b>Total</b>	67	1,426	112	1,605	1,747	809	108	94	2,650	4,363
<b>Percent</b>	1.54%	32.68%	2.57%	36.79%	40.04%	18.54%	2.48%	2.15%	60.74%	100.00%

## Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Merced Mall/Targ	8	0.16%
Airport	6	0.12%
Merced College	51	1.02%
Mall (PG&E)	6	0.12%
Downtown (Court	15	0.30%
Amtrak	664	13.30%
Transpo	173	3.47%
Catheys Valley	96	1.92%
MPMidtown	208	4.17%
Roadside Rest	497	9.96%
Mariposa Park &	440	8.81%
KOA	65	1.30%
MidPines	289	5.79%
MPPO	137	2.74%
Bug Hostel	155	3.10%
Cedar Lodge	70	1.40%
NPS Maintenance	397	7.95%
Barium Mine Rd	95	1.90%
El Portal PO	157	3.15%
YV Lodge	153	3.06%
YosVCenter	507	10.16%
Curry Village	137	2.74%
Ahwahnee	146	2.92%
YosLodge	501	10.04%
UC Merced	19	0.38%
<b>Totals</b>	<b>4992</b>	<b>100.00%</b>

**LOAD FACTOR ANALYSIS : February 01 - February 28, 2013**

Below please find the load factor calculations for the HWY 140 runs operated by VIA for February 01 through February 28, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

**WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor	
01C.1	990	435	43.94%	Inbound 5:28am service from Catheys Valley to Y
02C.1	1,540	688	44.68%	Inbound 5:58am service from Catheys Valley to Y
3.1	1,045	310	29.67%	Inbound 7:00am service from Merced to YV
EX4	26	12	46.15%	Inbound Service 10:45am to YV from Merced
4.4	1,540	513	33.31%	Inbound 10:20am service from Merced to YV
5.4	1,540	373	24.22%	Inbound 1:20am service from Merced to YV
6.2	1,045	194	18.56%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	195	18.66%	Outbound 6:20am service from Hostel to Merced
8.1	1,540	464	30.13%	Outbound 10:00am service from YV to Merced
9.6	1,536	723	47.07%	Outbound 3:45pm service from YV to Merced
9.7	55	44	80.00%	Outbound 3:45pm extra service from Yosemite to
10.2	1,045	304	29.09%	Outbound 4:40pm service from YV to Mariposa
11.3	1,540	419	27.21%	Outbound 5:10pm service from YV to Merced
12.4	1,540	318	20.65%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>16,027</b>	<b>4,992</b>	<b>31.15%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.1	990	435	43.94%	Inbound 5:28am service from Catheys Valley to YV
02C.1	1,045	488	46.70%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,045	310	29.67%	Inbound 7:00am service from Merced to YV
EX4	26	12	46.15%	Inbound Service 10:45am to YV from Merced
4.4	1,045	309	29.57%	Inbound 10:20am service from Merced to YV
5.4	1,045	269	25.74%	Inbound 1:20am service from Merced to YV
6.2	1,045	194	18.56%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	195	18.66%	Outbound 6:20am service from Hostel to Merced
8.1	1,045	330	31.58%	Outbound 10:00am service from YV to Merced
9.6	1,041	559	53.70%	Outbound 3:45pm service from YV to Merced
9.7	55	44	80.00%	Outbound 3:45pm extra service from Yosemite to Mer
10.2	1,045	304	29.09%	Outbound 4:40pm service from YV to Mariposa
11.3	1,045	284	27.18%	Outbound 5:10pm service from YV to Merced
12.4	1,045	177	16.94%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>12,562</b>	<b>3,910</b>	<b>31.13%</b>	

## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.1	495	23	4.65%	Inbound 5:58am service from Catheys Valley to YV
02C.1	495	177	35.76%	Inbound 5:58am service from Catheys Valley to YV
4.4	495	24	4.85%	Inbound 10:20am service from Merced to YV
4.4	495	180	36.36%	Inbound 10:20am service from Merced to YV
5.4	495	8	1.62%	Inbound 1:20am service from Merced to YV
5.4	495	96	19.39%	Inbound 1:20am service from Merced to YV
8.1	495	18	3.64%	Outbound 10:00am service from YV to Merced
8.1	495	116	23.43%	Outbound 10:00am service from YV to Merced
9.6	495	23	4.65%	Outbound 3:45pm service from YV to Merced
9.6	495	141	28.48%	Outbound 3:45pm service from YV to Merced
11.3	495	16	3.23%	Outbound 5:10pm service from YV to Merced
11.3	495	119	24.04%	Outbound 5:10pm service from YV to Merced
12.4	495	25	5.05%	Outbound 6:00pm service from YV to Merced
12.4	495	116	23.43%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>6,930</b>	<b>1,082</b>	<b>15.61%</b>	

## WITHOUT AMTRAK

### Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
01C.1	990	435	43.94%	Inbound 5:28am service from Catheys Valley to YV
02C.1	1,540	685	44.48%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,045	304	29.09%	Inbound 7:00am service from Merced to YV
4.4	1,540	358	23.25%	Inbound 10:20am service from Merced to YV
5.4	1,540	257	16.69%	Inbound 1:20am service from Merced to YV
6.2	1,045	184	17.61%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	190	18.18%	Outbound 6:20am service from Hostel to Merced
8.1	1,540	337	21.88%	Outbound 10:00am service from YV to Merced
9.6	1,536	601	39.13%	Outbound 3:45pm service from YV to Merced
9.7	55	2	3.64%	Outbound 3:45pm extra service from Yosemite to Merced
10.2	1,045	304	29.09%	Outbound 4:40pm service from YV to Mariposa
11.3	1,540	411	26.69%	Outbound 5:10pm service from YV to Merced
12.4	1,540	295	19.16%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>16,001</b>	<b>4,363</b>	<b>27.27%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.1	990	435	43.94%	Inbound 5:28am service from Catheys Valley to YV
02C.1	1,045	485	46.41%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,045	304	29.09%	Inbound 7:00am service from Merced to YV
4.4	1,045	212	20.29%	Inbound 10:20am service from Merced to YV
5.4	1,045	182	17.42%	Inbound 1:20am service from Merced to YV
6.2	1,045	184	17.61%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	190	18.18%	Outbound 6:20am service from Hostel to Merced
8.1	1,045	257	24.59%	Outbound 10:00am service from YV to Merced
9.6	1,041	467	44.86%	Outbound 3:45pm service from YV to Merced
9.7	55	2	3.64%	Outbound 3:45pm extra service from Yosemite to Mer
10.2	1,045	304	29.09%	Outbound 4:40pm service from YV to Mariposa
11.3	1,045	279	26.70%	Outbound 5:10pm service from YV to Merced
12.4	1,045	169	16.17%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>12,536</b>	<b>3,470</b>	<b>27.68%</b>	



## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.1	495	23	4.65%	Inbound 5:58am service from Catheys Valley to YV
02C.1	495	177	35.76%	Inbound 5:58am service from Catheys Valley to YV
4.4	495	15	3.03%	Inbound 10:20am service from Merced to YV
4.4	495	131	26.46%	Inbound 10:20am service from Merced to YV
5.4	495	7	1.41%	Inbound 1:20am service from Merced to YV
5.4	495	68	13.74%	Inbound 1:20am service from Merced to YV
8.1	495	9	1.82%	Outbound 10:00am service from YV to Merced
8.1	495	71	14.34%	Outbound 10:00am service from YV to Merced
9.6	495	20	4.04%	Outbound 3:45pm service from YV to Merced
9.6	495	114	23.03%	Outbound 3:45pm service from YV to Merced
11.3	495	14	2.83%	Outbound 5:10pm service from YV to Merced
11.3	495	118	23.84%	Outbound 5:10pm service from YV to Merced
12.4	495	18	3.64%	Outbound 6:00pm service from YV to Merced
12.4	495	108	21.82%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>6,930</b>	<b>893</b>	<b>12.89%</b>	

## PASSENGER FARES BY TYPE

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 2/1/2013 through 2/28/2013.

### Daily - All Routes

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.1	4	356	6	19	10	1	39	0	435
02C.1	20	307	39	170	11	16	122	3	688
10.2	2	208	26	32	6	0	30	0	304
11.3	14	167	9	161	10	4	46	8	419
12.4	8	61	10	182	5	1	28	23	318
3.1	7	110	11	116	0	3	57	6	310
4.4	2	2	2	301	12	18	21	155	513
5.4	1	0	0	187	13	12	44	116	373
6.2	0	0	0	64	6	6	108	10	194
7.1	0	0	0	43	1	4	142	5	195
8.1	2	8	2	268	22	11	24	127	464
9.6	7	207	7	202	12	18	148	122	723
9.7	0	0	0	2	0	0	0	42	44
EX4	0	0	0	0	0	0	0	12	12
<b>Total</b>	67	1,426	112	1,747	108	94	809	629	4,992
<b>Percent</b>	1.34%	28.57%	2.24%	35.00%	2.16%	1.88%	16.21%	12.60%	100.00%

### Weekdays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.1	4	356	6	19	10	1	39	0	4
02C.1	9	286	29	57	8	11	85	3	4
10.2	2	208	26	32	6	0	30	0	3
11.3	12	147	8	76	7	1	28	5	2
12.4	8	55	1	86	3	1	15	8	1
3.1	7	110	11	116	0	3	57	6	3
4.4	2	2	2	180	3	11	12	97	3
5.4	1	0	0	119	11	10	41	87	2
6.2	0	0	0	64	6	6	108	10	1
7.1	0	0	0	43	1	4	142	5	1
8.1	1	7	2	201	17	8	21	73	3
9.6	4	201	6	109	7	14	126	92	5
9.7	0	0	0	2	0	0	0	42	
EX4	0	0	0	0	0	0	0	12	
<b>Total</b>	50	1,372	91	1,104	79	70	704	440	3,9
<b>Percent</b>	1.28%	35.09%	2.33%	28.24%	2.02%	1.79%	18.01%	11.25%	100.00%

**Weekends/Holidays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Amtrak</b>	<b>To</b>
02C.1	11	21	10	113	3	5	37	0	2
11.3	2	20	1	85	3	3	18	3	1
12.4	0	6	9	96	2	0	13	15	1
4.4	0	0	0	121	9	7	9	58	2
5.4	0	0	0	68	2	2	3	29	1
8.1	1	1	0	67	5	3	3	54	1
9.6	3	6	1	93	5	4	22	30	1
<b>Total</b>	17	54	21	643	29	24	105	189	1,08
<b>Percent</b>	1.57%	4.99%	1.94%	59.43%	2.68%	2.22%	9.70%	17.47%	100.00

**PASSENGER FARES BY TYPE EXCLUDING AMTRAK**

**Daily - All Routes**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Total</b>
01C.1	4	356	6	19	10	1	39	4
02C.1	20	307	39	170	11	16	122	6
10.2	2	208	26	32	6	0	30	3
11.3	14	167	9	161	10	4	46	4
12.4	8	61	10	182	5	1	28	2
3.1	7	110	11	116	0	3	57	3
4.4	2	2	2	301	12	18	21	3
5.4	1	0	0	187	13	12	44	2
6.2	0	0	0	64	6	6	108	1
7.1	0	0	0	43	1	4	142	1
8.1	2	8	2	268	22	11	24	3
9.6	7	207	7	202	12	18	148	6
9.7	0	0	0	2	0	0	0	
EX4	0	0	0	0	0	0	0	
<b>Total</b>	67	1,426	112	1,747	108	94	809	4,303
<b>Percent</b>	1.54%	32.68%	2.57%	40.04%	2.48%	2.15%	18.54%	100.00%

**Weekdays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>To</b>
01C.1	4	356	6	19	10	1	39	4
02C.1	9	286	29	57	8	11	85	4
10.2	2	208	26	32	6	0	30	3
11.3	12	147	8	76	7	1	28	2
12.4	8	55	1	86	3	1	15	1
3.1	7	110	11	116	0	3	57	3
4.4	2	2	2	180	3	11	12	2
5.4	1	0	0	119	11	10	41	1
6.2	0	0	0	64	6	6	108	1
7.1	0	0	0	43	1	4	142	1
8.1	1	7	2	201	17	8	21	2
9.6	4	201	6	109	7	14	126	4
9.7	0	0	0	2	0	0	0	
EX4	0	0	0	0	0	0	0	
<b>Total</b>	50	1,372	91	1,104	79	70	704	3,4
<b>Percent</b>	1.44%	39.54%	2.62%	31.82%	2.28%	2.02%	20.29%	100.00

**Weekends/Holidays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>To</b>
02C.1	11	21	10	113	3	5	37	2
11.3	2	20	1	85	3	3	18	1
12.4	0	6	9	96	2	0	13	1
4.4	0	0	0	121	9	7	9	1
5.4	0	0	0	68	2	2	3	
8.1	1	1	0	67	5	3	3	
9.6	3	6	1	93	5	4	22	1
<b>Total</b>	17	54	21	643	29	24	105	89
<b>Percent</b>	1.90%	6.05%	2.35%	72.00%	3.25%	2.69%	11.76%	100.00%

## OPERATING STATISTICS

### **REVENUE MILES February 01 - February 28 2013**

From February 01 through February 28, 2013 VIA YARTS operated a total of 22,600 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekdays</b>					
	Catheys Valley	01C.2	18	69	1,242
	Catheys Valley	02C.2	19	69	1,311
	Merced	3.1	19	87	1,653
	Merced	4.4	19	87	1,653
	Merced	5.5	19	87	1,653
	Merced	6.3	19	51	969
	Merced	EX4	1	87	87
	Midpines	7.1	19	51	969
	Yosemite	10.2	19	55	1,045
	Yosemite	11.3	19	87	1,653
	Yosemite	12.4	19	87	1,653
	Yosemite	8.1	19	87	1,653
	Yosemite	9.6	19	87	1,653
	Yosemite	9.7	1	87	87
<b>Total Mileage</b>					<b>17,281</b>



Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekends</b>					
	Catheys Valley	02C.2	8	69	552
	Merced	4.4	8	87	696
	Merced	5.5	8	87	696
	Yosemite	11.3	8	87	696
	Yosemite	12.4	8	87	696
	Yosemite	8.1	8	87	696
	Yosemite	9.6	8	87	696
<b>Total Mileage</b>					<b>4,728</b>

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Holidays</b>					
	Catheys Valley	02C.2	1	69	69
	Merced	4.4	1	87	87
	Merced	5.5	1	87	87
	Yosemite	11.3	1	87	87
	Yosemite	12.4	1	87	87
	Yosemite	8.1	1	87	87
	Yosemite	9.6	1	87	87
<b>Total Mileage</b>					<b>591</b>
<b>Grand Total</b>					<b>22,600</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0</b>
<b>Nonchargeable YARTS extras</b>					<b>0</b>
<b>YARTS Total</b>					<b>22,600</b>

## REVENUE HOURS

From February 01 through February 28, 2013 VIA YARTS provided a total of 834.2 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekdays</b>					
	Catheys Valley	01C.2	18	2.30	41.40
	Catheys Valley	02C.2	19	2.30	43.70
	Merced	3.1	19	3.20	60.80
	Merced	4.4	19	3.40	64.60
	Merced	5.5	19	2.80	53.20
	Merced	6.3	19	2.40	45.60
	Merced	EX4	1	3.10	3.10
	Midpines	7.1	19	1.70	32.30
	Yosemite	10.2	19	1.80	34.20
	Yosemite	11.3	19	3.00	57.00
	Yosemite	12.4	19	3.00	57.00
	Yosemite	8.1	19	3.80	72.20
	Yosemite	9.6	19	3.60	68.40
	Yosemite	9.7	1	3.60	3.60
<b>Total Hours</b>					<b>637.10</b>

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekends</b>					
	Catheys Valley	02C.2	8	2.30	18.40
	Merced	4.4	8	3.40	27.20
	Merced	5.5	8	2.80	22.40
	Yosemite	11.3	8	3.00	24.00
	Yosemite	12.4	8	3.00	24.00
	Yosemite	8.1	8	3.80	30.40
	Yosemite	9.6	8	3.60	28.80
<b>Total Hours</b>					<b>175.20</b>

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Holidays</b>					
	Catheys Valley	02C.2	1	2.30	2.30
	Merced	4.4	1	3.40	3.40
	Merced	5.5	1	2.80	2.80
	Yosemite	11.3	1	3.00	3.00
	Yosemite	12.4	1	3.00	3.00
	Yosemite	8.1	1	3.80	3.80
	Yosemite	9.6	1	3.60	3.60
<b>Total Hours</b>					<b>21.90</b>
<b>Grand Total</b>					<b>834.20</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0.00</b>
<b>Nonchargeable YARTS extras</b>					<b>0.00</b>
<b>YARTS Total</b>					<b>834.20</b>

**Passengers Left / Wheelchair Usage**

Run Date	Route	Total
	<b>Grand Total</b>	<b>0</b>

## **ACCIDENTS/INCIDENTS**

There were zero (0) accidents involving a VIA YARTS vehicle during the month of February 1- 28, 2013.

## **ROAD CALLS**

There were zero (0) road calls during the month of February 1- 28, 2013.

### **Mammoth:**

**None-Not in service**

### **Sonora:**

**None—Not in service**

## **SERVICE DELAYS**

There were three (3) service delays during the month of February 1- 28, 2013. Numerous additional service delays from 10 minutes to 50 minutes occurred due to winter weather conditions and continuous road work in the park and along the Highway 140 corridor. (See Traffic Delays)

### **Hwy 140**

<b>2/5/2013</b>	<b>Run 5</b>	Service delayed 1 hour due to operational problems. “See Missed Runs”
<b>2/11/2013</b>	<b>Run 1</b>	Service not provided due to operational problems. “See Missed Runs”
<b>2/27/2013</b>	<b>Run 3</b>	Service delayed 1 hour due to operational problems. “See Missed Runs”

### **Mammoth:**

**NONE-Not in service**

### **Sonora:**

**NONE-Not in service**

## **MISSED RUNS**

There were three (3) missed VIA YARTS trips during the period of February 1- 28, 2013.

**Hwy 140:**

<b>2/5/2013</b>	<b>Run 5</b>	Service delayed 1 hour due to operational problems.
<b>2/11/2013</b>	<b>Run 1</b>	Service not provided due to operational problems.
<b>2/27/2013</b>	<b>Run 3</b>	Service delayed 1 hour due to operational problems.

**Mammoth:**

**None-Not in service**

**Sonora:**

**None-Not in service**

**EXTRA TRIPS**

There were two (2) extra Highway 140 VIA YARTS trips chargeable to YARTS operating during the period of February 1 - 28, 2013.

**MAINTENANCE**

YARTS Buses are kept maintained regularly. Currently buses are rotated among runs to evenly distribute miles across the fleet. Regular buses are assigned to each route.

**CUSTOMER SERVICE**

A total of **151** YARTS customer inquiry calls were received in the VIA YARTS offices during the period from February 1- 28, 2013. A comprehensive log of incoming calls by type, including calls regarding customer complaints, commendations, and recommendations is maintained and monitored continually.

**Count on All Calls**

- 101 Calls received on schedule issues and questions for Hwy 140 Corridor.
- 24 Calls received on Mammoth Lake schedule information.
- 0 Calls received on Coulterville information
- 4 Calls received on Sonora schedule information.
- 7 Calls received on park information (lodging, tours, camping, etc.)
- 8 Miscellaneous calls (lost & found, hang up calls, etc.)
- 7 Calls received as customer complaints.
- 151 Total calls received**



## **CUSTOMER COMPLAINTS AND FOLLOW UP ACTIONS**

There were seven (7) complaints received by phone and (0) zero by e-mail during the month of February 1- 28, 2013.

- 2/1/2013**      **Run 1**            Customer called to report that the bus did not show up at Transpo.
- Informed the customer that we had operational issues with this courtesy stop and assured them that the bus would resume normal operations the following day.
- 2/27/2013**      **Run 3**            Received five (5) calls from customers at Amtrak, Mariposa, Midpines and El Portal stops saying that the bus did not show at the scheduled pick up times.
- Informed the customers that the bus was delayed approximately 1 hour due to operational issues. Gave customers estimated arrival time information and assured them the bus was enroute.
- 2/28/2013**      **Run 1or 2**        Received a call from a person saying that a YARTS bus almost hit a vehicle on Sentinel Drive in Yosemite. Caller left phone number for Operations Manager to contact for further details.
- Operations Manager attempted to follow up with the caller within 30 minutes. However the contact phone number provided was not valid and the caller never called back to follow up. Instructed Operations staff to refer call to manager immediately if customer called back. Videos from runs 1 and 2 will be pulled for review to see if any unsafe behaviors can be identified on these runs while in the park.

## **OTHER**

### **Wheel Chair Request**

There were zero (0) wheelchair requests for the month of February 1- 28, 2013. Ten (**10**) wheelchair buses are available to accommodate YARTS passengers who request transportation 48 hours in advance and in accordance with ADA and transit requirements.

### **Traffic Delays**

There were several service delays from 10 to 50 minutes in duration due to winter weather conditions and continuous road construction projects both in Yosemite and along the Highway 140 corridor during the month of February 1- 28, 2013.

### **Automatic Chains**

Automatic chains were installed and put into service in February, 2013. Chains were used on several occasions where chain controls were required throughout the month. YARTS has received excellent feedback on the addition of this amenity to the YARTS service. Overall consensus was that the application of engaging the chains was smooth and the time saved by using the automatic chains was invaluable. There was one day with extreme snow and ice conditions in which the chains could not be used. In greater than 4 inches of snow the automatic chains become ineffective and manual chains must be used. There was one day of service in the month of February where manual chains were required. All YARTS buses continue to carry a full set of manual chains to be used in the event of such occurrences.

April 11, 2013

Mr. Whittington  
Merced County Association of Governments  
369 W. 18<sup>th</sup> Street  
Merced, CA 95340

**RE: YARTS Monthly Report: March 1- 31, 2013**

Dear Mr. Whittington,

In accordance with the summer contract agreement between the Yosemite Area Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for March 1-31, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery  
YARTS Program Manager

**RIDERSHIP**

From 3/1/2013 to 3/31/2013

A total of 6,146 passengers were carried on the HWY 140 system by VIA. Of these, 799 were Amtrak passengers utilizing the YARTS service.

**Ridership - All**

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
3/1/2013	0	41	1	42	59	4	31	5	16	110	157
3/2/2013	0	7	1	8	62	4	7	0	17	90	98
3/3/2013	2	6	2	10	82	6	11	4	39	138	152
3/4/2013	0	102	4	106	66	1	47	4	10	124	234
3/5/2013	8	104	6	118	65	5	24	2	22	116	236
3/6/2013	2	93	5	100	69	4	56	2	8	137	239
3/7/2013	1	85	2	88	69	2	32	6	12	115	209
3/8/2013	2	44	1	47	130	3	29	3	8	170	220
3/9/2013	5	8	4	17	58	2	8	1	24	92	110
3/10/2013	4	10	1	15	34	6	10	2	12	62	79
3/11/2013	5	88	3	96	58	12	42	2	6	118	216
3/12/2013	4	93	8	105	37	1	27	1	23	88	194
3/13/2013	10	89	3	102	58	7	19	1	18	102	205
3/14/2013	5	72	7	84	93	8	30	2	11	142	228
3/15/2013	0	39	0	39	77	9	32	2	29	147	188
3/16/2013	4	11	0	15	52	3	8	0	12	75	90
3/17/2013	2	7	1	10	63	1	6	0	16	86	96
3/18/2013	0	80	0	80	74	3	61	2	40	178	260
3/19/2013	0	80	0	80	63	2	49	5	13	127	212
3/20/2013	0	64	0	64	79	1	46	0	16	142	206
3/21/2013	0	69	0	69	73	7	49	1	5	134	204
3/22/2013	2	40	1	43	78	4	23	3	52	157	203
3/23/2013	1	10	0	11	56	2	11	1	21	90	102
3/24/2013	4	15	1	20	67	6	8	3	45	126	149
3/25/2013	2	89	3	94	91	7	51	3	43	192	289
3/26/2013	1	86	0	87	164	10	55	4	42	271	362
3/27/2013	1	66	17	84	101	3	66	7	54	224	315
3/28/2013	0	70	0	70	86	5	86	5	39	216	291
3/29/2013	0	28	0	28	105	9	61	8	62	237	273
3/30/2013	0	9	0	9	92	9	34	5	34	169	183
3/31/2013	0	10	1	11	69	5	9	2	50	133	146
<b>Total</b>	65	1,615	72	1,752	2,330	151	1,028	86	799	4,308	6,146
<b>Percent</b>	1.06%	26.28%	1.17%	28.51%	37.91%	2.46%	16.73%	1.40%	13.00%	70.09%	100.00%

## Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
3/1/2013	0	41	1	42	59	31	5	4	94	141
3/2/2013	0	7	1	8	62	7	0	4	73	81
3/3/2013	2	6	2	10	82	11	4	6	99	113
3/4/2013	0	102	4	106	66	47	4	1	114	224
3/5/2013	8	104	6	118	65	24	2	5	94	214
3/6/2013	2	93	5	100	69	56	2	4	129	231
3/7/2013	1	85	2	88	69	32	6	2	103	197
3/8/2013	2	44	1	47	130	29	3	3	162	212
3/9/2013	5	8	4	17	58	8	1	2	68	86
3/10/2013	4	10	1	15	34	10	2	6	50	67
3/11/2013	5	88	3	96	58	42	2	12	112	210
3/12/2013	4	93	8	105	37	27	1	1	65	171
3/13/2013	10	89	3	102	58	19	1	7	84	187
3/14/2013	5	72	7	84	93	30	2	8	131	217
3/15/2013	0	39	0	39	77	32	2	9	118	159
3/16/2013	4	11	0	15	52	8	0	3	63	78
3/17/2013	2	7	1	10	63	6	0	1	70	80
3/18/2013	0	80	0	80	74	61	2	3	138	220
3/19/2013	0	80	0	80	63	49	5	2	114	199
3/20/2013	0	64	0	64	79	46	0	1	126	190
3/21/2013	0	69	0	69	73	49	1	7	129	199
3/22/2013	2	40	1	43	78	23	3	4	105	151
3/23/2013	1	10	0	11	56	11	1	2	69	81
3/24/2013	4	15	1	20	67	8	3	6	81	104
3/25/2013	2	89	3	94	91	51	3	7	149	246
3/26/2013	1	86	0	87	164	55	4	10	229	320
3/27/2013	1	66	17	84	101	66	7	3	170	261
3/28/2013	0	70	0	70	86	86	5	5	177	252
3/29/2013	0	28	0	28	105	61	8	9	175	211
3/30/2013	0	9	0	9	92	34	5	9	135	149
3/31/2013	0	10	1	11	69	9	2	5	83	96
<b>Total</b>	65	1,615	72	1,752	2,330	1,028	86	151	3,509	5,347
<b>Percent</b>	1.22%	30.20%	1.35%	32.77%	43.58%	19.23%	1.61%	2.82%	65.63%	100.00%

## Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Merced Mall/Targ	24	0.39%
Airport	14	0.23%
Merced College	71	1.16%
Downtown (Court	16	0.26%
Amtrak	838	13.63%
Transpo	192	3.12%
Catheys Valley	79	1.29%
MPMidtown	204	3.32%
Roadside Rest	494	8.04%
Mariposa Park &	503	8.18%
KOA	107	1.74%
MidPines	302	4.91%
MPPO	151	2.46%
Bug Hostel	251	4.08%
Cedar Lodge	129	2.10%
NPS Maintenance	485	7.89%
Barium Mine Rd	88	1.43%
El Portal PO	157	2.55%
YV Lodge	242	3.94%
YosVCenter	596	9.70%
Curry Village	307	5.00%
Ahwahnee	128	2.08%
YosLodge	730	11.88%
UC Merced	38	0.62%
<b>Totals</b>	<b>6146</b>	<b>100.00%</b>

**LOAD FACTOR ANALYSIS : March 01 - March 31, 2013**

Below please find the load factor calculations for the HWY 140 runs operated by VIA for March 01 through March 31, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

**WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	489	42.34%	Inbound 5:28am service from Catheys Valley to Y
02C.2	1,705	766	44.93%	Inbound 5:58am service from Catheys Valley to Y
02C.1	55	28	50.91%	Inbound 5:58am service from Catheys Valley to Y
3.1	1,155	455	39.39%	Inbound 7:00am service from Merced to YV
4.4	1,650	624	37.82%	Inbound 10:20am service from Merced to YV
5.5	1,705	488	28.62%	Inbound 1:20pm service from Merced to YV
6.3	1,155	273	23.64%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	185	17.70%	Outbound 6:20am service from Hostel to Merced
8.1	1,705	550	32.26%	Outbound 10:00am service from YV to Merced
9.6	1,705	888	52.08%	Outbound 3:45pm service from YV to Merced
10.2	1,210	457	37.77%	Outbound 4:40pm service from YV to Mariposa
11.3	1,705	511	29.97%	Outbound 5:10pm service from YV to Merced
12.4	1,705	432	25.34%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>17,655</b>	<b>6,146</b>	<b>34.81%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	489	42.34%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,155	584	50.56%	Inbound 5:58am service from Catheys Valley to YV
02C.1	55	28	50.91%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	455	39.39%	Inbound 7:00am service from Merced to YV
4.4	1,155	384	33.25%	Inbound 10:20am service from Merced to YV
5.5	1,155	355	30.74%	Inbound 1:20pm service from Merced to YV
6.3	1,155	273	23.64%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	185	17.70%	Outbound 6:20am service from Hostel to Merced
8.1	1,155	416	36.02%	Outbound 10:00am service from YV to Merced
9.6	1,155	708	61.30%	Outbound 3:45pm service from YV to Merced
10.2	1,155	431	37.32%	Outbound 4:40pm service from YV to Mariposa
11.3	1,155	370	32.03%	Outbound 5:10pm service from YV to Merced
12.4	1,155	263	22.77%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>13,805</b>	<b>4,941</b>	<b>35.79%</b>	



## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.2	550	14	2.55%	Inbound 5:58am service from Catheys Valley to YV
02C.2	550	168	30.55%	Inbound 5:58am service from Catheys Valley to YV
4.4	495	40	8.08%	Inbound 10:20am service from Merced to YV
4.4	495	200	40.40%	Inbound 10:20am service from Merced to YV
5.5	550	133	24.18%	Inbound 1:20pm service from Merced to YV
8.1	550	16	2.91%	Outbound 10:00am service from YV to Merced
8.1	550	118	21.45%	Outbound 10:00am service from YV to Merced
9.6	550	25	4.55%	Outbound 3:45pm service from YV to Merced
9.6	550	155	28.18%	Outbound 3:45pm service from YV to Merced
10.2	55	26	47.27%	Outbound 4:40pm service from YV to Mariposa
11.3	550	14	2.55%	Outbound 5:10pm service from YV to Merced
11.3	550	127	23.09%	Outbound 5:10pm service from YV to Merced
12.4	550	24	4.36%	Outbound 6:00pm service from YV to Merced
12.4	550	145	26.36%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>7,095</b>	<b>1,205</b>	<b>16.98%</b>	

**WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	489	42.34%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,705	766	44.93%	Inbound 5:58am service from Catheys Valley to YV
02C.1	55	28	50.91%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	453	39.22%	Inbound 7:00am service from Merced to YV
4.4	1,650	379	22.97%	Inbound 10:20am service from Merced to YV
5.5	1,705	308	18.06%	Inbound 1:20pm service from Merced to YV
6.3	1,155	257	22.25%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	175	16.75%	Outbound 6:20am service from Hostel to Merced
8.1	1,705	410	24.05%	Outbound 10:00am service from YV to Merced
9.6	1,705	731	42.87%	Outbound 3:45pm service from YV to Merced
10.2	1,210	447	36.94%	Outbound 4:40pm service from YV to Mariposa
11.3	1,705	505	29.62%	Outbound 5:10pm service from YV to Merced
12.4	1,705	399	23.40%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>17,655</b>	<b>5,347</b>	<b>30.29%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	489	42.34%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,155	584	50.56%	Inbound 5:58am service from Catheys Valley to YV
02C.1	55	28	50.91%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	453	39.22%	Inbound 7:00am service from Merced to YV
4.4	1,155	244	21.13%	Inbound 10:20am service from Merced to YV
5.5	1,155	228	19.74%	Inbound 1:20pm service from Merced to YV
6.3	1,155	257	22.25%	Inbound 4:30pm service from Merced to Midpines
7.1	1,045	175	16.75%	Outbound 6:20am service from Hostel to Merced
8.1	1,155	311	26.93%	Outbound 10:00am service from YV to Merced
9.6	1,155	598	51.77%	Outbound 3:45pm service from YV to Merced
10.2	1,155	431	37.32%	Outbound 4:40pm service from YV to Mariposa
11.3	1,155	367	31.77%	Outbound 5:10pm service from YV to Merced
12.4	1,155	247	21.39%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>13,805</b>	<b>4,412</b>	<b>31.96%</b>	

## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.2	550	14	2.55%	Inbound 5:58am service from Catheys Valley to YV
02C.2	550	168	30.55%	Inbound 5:58am service from Catheys Valley to YV
4.4	495	16	3.23%	Inbound 10:20am service from Merced to YV
4.4	495	119	24.04%	Inbound 10:20am service from Merced to YV
5.5	550	80	14.55%	Inbound 1:20pm service from Merced to YV
8.1	550	14	2.55%	Outbound 10:00am service from YV to Merced
8.1	550	85	15.45%	Outbound 10:00am service from YV to Merced
9.6	550	12	2.18%	Outbound 3:45pm service from YV to Merced
9.6	550	121	22.00%	Outbound 3:45pm service from YV to Merced
10.2	55	16	29.09%	Outbound 4:40pm service from YV to Mariposa
11.3	550	11	2.00%	Outbound 5:10pm service from YV to Merced
11.3	550	127	23.09%	Outbound 5:10pm service from YV to Merced
12.4	550	19	3.45%	Outbound 6:00pm service from YV to Merced
12.4	550	133	24.18%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>7,095</b>	<b>935</b>	<b>13.18%</b>	

## PASSENGER FARES BY TYPE

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 3/1/2013 through 3/31/2013.

### Daily - All Routes

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.2	1	390	9	34	7	2	46	0	489
02C.1	0	17	2	8	0	0	1	0	28
02C.2	14	354	18	208	9	18	145	0	766
10.2	7	222	13	101	5	7	92	10	457
11.3	11	192	7	218	5	6	66	6	511
12.4	8	97	2	223	10	9	50	33	432
3.1	7	105	1	202	6	12	120	2	455
4.4	6	8	3	297	10	33	22	245	624
5.5	4	0	0	251	4	13	36	180	488
6.3	0	0	0	100	4	8	145	16	273
7.1	0	0	0	44	1	1	129	10	185
8.1	2	14	0	341	9	16	28	140	550
9.6	5	216	17	303	16	26	148	157	888
<b>Total</b>	65	1,615	72	2,330	86	151	1,028	799	6,146
<b>Percent</b>	1.06%	26.28%	1.17%	37.91%	1.40%	2.46%	16.73%	13.00%	100.00%

**Weekdays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Amtrak</b>	<b>Total</b>
01C.2	1	390	9	34	7	2	46	0	489
02C.1	0	17	2	8	0	0	1	0	28
02C.2	8	315	13	114	7	14	113	0	584
10.2	7	222	11	88	5	7	91	0	431
11.3	8	172	4	137	5	1	40	3	370
12.4	3	75	1	126	2	1	39	16	263
3.1	7	105	1	202	6	12	120	2	455
4.4	5	5	3	189	7	20	15	140	384
5.5	0	0	0	184	3	10	31	127	355
6.3	0	0	0	100	4	8	145	16	273
7.1	0	0	0	44	1	1	129	10	185
8.1	0	13	0	256	6	10	26	105	416
9.6	4	208	17	213	15	21	120	110	708
<b>Total</b>	43	1,522	61	1,695	68	107	916	529	4,941
<b>Percent</b>	0.87%	30.80%	1.23%	34.30%	1.38%	2.17%	18.54%	10.71%	100.00%

## Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
02C.2	6	39	5	94	2	4	32	0	182
10.2	0	0	2	13	0	0	1	10	26
11.3	3	20	3	81	0	5	26	3	141
12.4	5	22	1	97	8	8	11	17	169
4.4	1	3	0	108	3	13	7	105	240
5.5	4	0	0	67	1	3	5	53	133
8.1	2	1	0	85	3	6	2	35	134
9.6	1	8	0	90	1	5	28	47	180
<b>Total</b>	22	93	11	635	18	44	112	270	1,205
<b>Percent</b>	1.83%	7.72%	0.91%	52.70%	1.49%	3.65%	9.29%	22.41%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

### Daily - All Routes

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.2	1	390	9	34	7	2	46	489
02C.1	0	17	2	8	0	0	1	28
02C.2	14	354	18	208	9	18	145	766
10.2	7	222	13	101	5	7	92	447
11.3	11	192	7	218	5	6	66	505
12.4	8	97	2	223	10	9	50	399
3.1	7	105	1	202	6	12	120	453
4.4	6	8	3	297	10	33	22	379
5.5	4	0	0	251	4	13	36	308
6.3	0	0	0	100	4	8	145	257
7.1	0	0	0	44	1	1	129	175
8.1	2	14	0	341	9	16	28	410
9.6	5	216	17	303	16	26	148	731
<b>Total</b>	65	1,615	72	2,330	86	151	1,028	5,347
<b>Percent</b>	1.22%	30.20%	1.35%	43.58%	1.61%	2.82%	19.23%	100.00%



**Weekdays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Total</b>
01C.2	1	390	9	34	7	2	46	489
02C.1	0	17	2	8	0	0	1	28
02C.2	8	315	13	114	7	14	113	584
10.2	7	222	11	88	5	7	91	431
11.3	8	172	4	137	5	1	40	367
12.4	3	75	1	126	2	1	39	247
3.1	7	105	1	202	6	12	120	453
4.4	5	5	3	189	7	20	15	244
5.5	0	0	0	184	3	10	31	228
6.3	0	0	0	100	4	8	145	257
7.1	0	0	0	44	1	1	129	175
8.1	0	13	0	256	6	10	26	311
9.6	4	208	17	213	15	21	120	598
<b>Total</b>	43	1,522	61	1,695	68	107	916	4,412
<b>Percent</b>	0.97%	34.50%	1.38%	38.42%	1.54%	2.43%	20.76%	100.00%

## Weekends/Holidays

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Total</b>
02C.2	6	39	5	94	2	4	32	182
10.2	0	0	2	13	0	0	1	16
11.3	3	20	3	81	0	5	26	138
12.4	5	22	1	97	8	8	11	152
4.4	1	3	0	108	3	13	7	135
5.5	4	0	0	67	1	3	5	80
8.1	2	1	0	85	3	6	2	99
9.6	1	8	0	90	1	5	28	133
<b>Total</b>	22	93	11	635	18	44	112	935
<b>Percent</b>	2.35%	9.95%	1.18%	67.91%	1.93%	4.71%	11.98%	100.00%

## OPERATING STATISTICS

### REVENUE MILES March 01 - March 31 2013

From March 01 through March 31, 2013 VIA HWY 140 operated a total of 24,880 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekdays</b>					
	Catheys Valley	01C.2	21	69	1,449
	Catheys Valley	02C.1	1	69	69
	Catheys Valley	02C.2	21	69	1,449
	Merced	3.1	21	87	1,827
	Merced	4.4	21	87	1,827
	Merced	5.5	21	87	1,827
	Merced	6.2	1	51	51
	Merced	6.3	21	51	1,071
	Midpines	7.1	19	51	969
	Yosemite	10.2	21	55	1,155
	Yosemite	11.3	21	87	1,827
	Yosemite	12.4	21	87	1,827
	Yosemite	8.1	21	87	1,827
	Yosemite	9.6	21	87	1,827
<b>Total Mileage</b>					<b>19,002</b>

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Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekends</b>					
	Catheys Valley	02C.2	9	69	621
	Merced	4.4	8	87	696
	Merced	5.5	10	87	870
	Yosemite	10.2	1	55	55
	Yosemite	11.3	9	87	783
	Yosemite	12.4	9	87	783
	Yosemite	8.1	9	87	783
	Yosemite	9.6	9	87	783
<b>Total Mileage</b>					<b>5,374</b>

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Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Holidays</b>					
	Catheys Valley	02C.2	1	69	69
	Merced	4.4	1	87	87
	Yosemite	11.3	1	87	87
	Yosemite	12.4	1	87	87
	Yosemite	8.1	1	87	87
	Yosemite	9.6	1	87	87
<b>Total Mileage</b>					<b>504</b>
<b>Grand Total</b>					<b>24,880</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0</b>
<b>Nonchargeable YARTS extras</b>					<b>0</b>
<b>YARTS Total</b>					<b>24,880</b>

## REVENUE HOURS

From March 01 through March 31, 2013 VIA HWY 140 provided a total of 917.6 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekdays</b>					
	Catheys Valley	01C.2	21	2.30	48.30
	Catheys Valley	02C.1	1	2.40	2.40
	Catheys Valley	02C.2	21	2.30	48.30
	Merced	3.1	21	3.20	67.20
	Merced	4.4	21	3.40	71.40
	Merced	5.5	21	2.80	58.80
	Merced	6.2	1	1.90	1.90
	Merced	6.3	21	2.40	50.40
	Midpines	7.1	19	1.70	32.30
	Yosemite	10.2	21	1.80	37.80
	Yosemite	11.3	21	3.00	63.00
	Yosemite	12.4	21	3.00	63.00
	Yosemite	8.1	21	3.80	79.80
	Yosemite	9.6	21	3.60	75.60
<b>Total Hours</b>					<b>700.20</b>

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Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekends</b>					
	Catheys Valley	02C.2	9	2.30	20.70
	Merced	4.4	8	3.40	27.20
	Merced	5.5	10	2.80	28.00
	Yosemite	10.2	1	1.80	1.80
	Yosemite	11.3	9	3.00	27.00
	Yosemite	12.4	9	3.00	27.00
	Yosemite	8.1	9	3.80	34.20
	Yosemite	9.6	9	3.60	32.40
<b>Total Hours</b>					<b>198.30</b>

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Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Holidays</b>					
	Catheys Valley	02C.2	1	2.30	2.30
	Merced	4.4	1	3.40	3.40
	Yosemite	11.3	1	3.00	3.00
	Yosemite	12.4	1	3.00	3.00
	Yosemite	8.1	1	3.80	3.80
	Yosemite	9.6	1	3.60	3.60
<b>Total Hours</b>					<b>19.10</b>
<b>Grand Total</b>					<b>917.60</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0.00</b>
<b>Nonchargeable YARTS extras</b>					<b>0.00</b>
<b>YARTS Total</b>					<b>917.60</b>



## **Passengers Left / Wheelchair Usage**

### **Bus Full / # of Passengers Left**

<b>Run Date</b>	<b>Route</b>	<b>Total</b>
3/22/2013	9.6	2
	<b>Grand Total</b>	<b>2</b>

## **ACCIDENTS/INCIDENTS**

There were zero (0) vehicular incident/accidents on VIA YARTS vehicles during the month of March 1-31, 2013.

## **ROAD CALLS**

There were zero (0) road calls during the month of March 1-31, 2013.

## **SERVICE DELAYS**

There were four (4) service delays during the month of March 1-31, 2013.

<b>03/01/13</b>	Run 4	Service delayed 45 minutes due to BNSF train stuck on tracks.
<b>03/01/13</b>	Run 5	Service delayed 5 minutes due to late train at Amtrak.
<b>03/27/13</b>	Run 1	Service delayed 15 minutes due to mechanical issues.
<b>03/30/13</b>	Run 9	Service delayed 30 minutes due to high traffic in Yosemite Park.

## **MISSED RUNS**

There were zero (0) missed VIA YARTS trips during the period of March 1-31, 2013.

## **EXTRA TRIPS**

There were zero (0) extra Highway 140 VIA YARTS trips operating during the period of March 1-31, 2013.

## **MAINTENANCE**

VIA YARTS Buses are kept maintained regularly. Currently buses are rotated among runs to evenly distribute miles across the fleet. Regular buses are assigned to each route.

## **CUSTOMER SERVICE**

A total of **238** YARTS customer inquiry calls were received in the VIA YARTS offices during the period from March 1-31, 2013. A comprehensive log of incoming calls by type, including calls regarding customer complaints, commendations, and recommendations is maintained and monitored continually.

## Count on All Calls

150	Calls received on schedule issues and questions for Hwy 140 Corridor.
36	Calls received on Mammoth Lake schedule information.
6	Calls received on Sonora/Groveland schedule information.
21	Calls received on park information (lodging, tours, camping, etc.)
24	Miscellaneous calls (lost & found, hang up calls, etc.)
1	Calls received as customer complaints.
<b>238</b>	<b>Total</b>

## CUSTOMER COMPLAINTS AND FOLLOW UP ACTIONS

There was one (1) customer complaint received by phone during the month of March 1-31, 2013.

**03/14/2013**

A customer called saying that his bus (Run 7) from Mariposa to Merced caused him to be 10 minutes late for his class at Merced College. He stated that the driver was driving very slow and stopping for pedestrians that weren't in the crosswalk.

VIA Operations Manager followed up with caller and apologized for the inconvenience. However, the manager also informed the rider that by law there doesn't have to be an actual crosswalk marked for pedestrians to have the right of way. YARTS drivers do their best to stay on schedule while also giving common courtesies to pedestrians, fellow motorists and bicyclists. Additionally, the manager informed the rider that for safety reasons we leave it to the driver's discretion to drive slower than the speed limit when conditions warrant in the driver's eyes. Though timeliness is important, the driver's main priority is first and foremost the safe transportation of YARTS passengers. So though YARTS normally runs an on time service there may be unforeseen delays at times. Customer was satisfied with this explanation and said he would continue to ride YARTS.

## OTHER

### Wheel Chair Request

There were zero (0) wheelchair requests filled for the month of March 1-31, 2013. Ten (10) wheelchair buses are available to accommodate YARTS passengers in accordance with ADA guidelines.

### **Cal-Trans & Traffic Delays**

There were 5- to 30-minutes delays throughout the month on separate runs due to road work and heavy traffic.



May 6, 2013

Mr. Whittington  
Merced County Association of Governments  
369 W. 18<sup>th</sup> Street  
Merced, CA 95340

**RE: YARTS Monthly Report: April 1-30, 2013**

Dear Mr. Whittington,

In accordance with the summer contract agreement between the Yosemite Area Regional Transportation System Joint Powers Authority (YARTS JPA) and VIA Adventures, Inc. attached please find the monthly summary of operating statistics for April 1 – 30, 2013.

Please feel free to contact me directly at 384-1315 should you have questions or need additional information.

Sincerely,

Denise Demery  
YARTS Program Manager

**RIDERSHIP**

From 4/1/2013 to 4/30/2013

A total of 6,126 passengers were carried on the HWY 140 system by VIA. Of these, 867 were Amtrak passengers utilizing the YARTS service.

**Ridership - All**

Date	DNC	NPS	Other	Total Employees	Adult Paid	Sr/Child Paid	Commuter Paid	Child Free	Amtrak Paid	Total Paid	Total
4/1/2013	2	64	0	66	80	3	17	6	59	159	231
4/2/2013	2	78	6	86	99	9	29	13	33	170	269
4/3/2013	8	67	4	79	135	3	27	27	54	219	325
4/4/2013	2	56	4	62	83	1	46	14	21	151	227
4/5/2013	7	26	6	39	77	13	12	3	45	147	189
4/6/2013	0	11	1	12	53	0	21	4	13	87	103
4/7/2013	2	9	0	11	61	6	11	5	31	109	125
4/8/2013	6	61	2	69	69	10	49	4	23	151	224
4/9/2013	4	89	3	96	60	6	31	0	24	121	217
4/10/2013	5	69	0	74	90	21	55	3	23	189	266
4/11/2013	5	67	3	75	89	5	34	3	28	156	234
4/12/2013	4	36	2	42	77	1	28	1	26	132	175
4/13/2013	1	8	0	9	72	2	12	0	20	106	115
4/14/2013	0	9	0	9	66	1	13	2	55	135	146
4/15/2013	4	84	3	91	70	9	55	2	25	159	252
4/16/2013	2	83	1	86	73	9	32	6	45	159	251
4/17/2013	3	63	2	68	80	4	62	3	38	184	255
4/18/2013	1	65	2	68	66	11	42	2	51	170	240
4/19/2013	5	43	6	54	86	6	21	8	40	153	215
4/20/2013	0	7	0	7	58	1	14	2	15	88	97
4/21/2013	0	14	0	14	62	6	20	5	15	103	122
4/22/2013	5	73	14	92	73	2	52	4	20	147	243
4/23/2013	2	72	5	79	78	6	41	8	10	135	222
4/24/2013	11	66	0	77	84	10	47	5	22	163	245
4/25/2013	5	65	3	73	67	5	57	6	4	133	212
4/26/2013	0	38	2	40	81	6	34	1	26	147	188
4/27/2013	0	5	4	9	56	4	15	0	21	96	105
4/28/2013	3	7	1	11	90	4	18	1	25	137	149
4/29/2013	1	62	1	64	93	3	51	6	31	178	248
4/30/2013	3	79	3	85	77	8	37	5	24	146	236
<b>Total</b>	93	1,476	78	1,647	2,305	175	983	149	867	4,330	6,126
<b>Percent</b>	1.52%	24.09%	1.27%	26.89%	37.63%	2.86%	16.05%	2.43%	14.15%	70.68%	100.00%

## Ridership Excluding Amtrak

Date	DNC	NPS	Other	Total Employees	Adult Paid	Commuter Paid	Child Free	Sr/Child Paid	Total Paid	Total
4/1/2013	2	64	0	66	80	17	6	3	100	172
4/2/2013	2	78	6	86	99	29	13	9	137	236
4/3/2013	8	67	4	79	135	27	27	3	165	271
4/4/2013	2	56	4	62	83	46	14	1	130	206
4/5/2013	7	26	6	39	77	12	3	13	102	144
4/6/2013	0	11	1	12	53	21	4	0	74	90
4/7/2013	2	9	0	11	61	11	5	6	78	94
4/8/2013	6	61	2	69	69	49	4	10	128	201
4/9/2013	4	89	3	96	60	31	0	6	97	193
4/10/2013	5	69	0	74	90	55	3	21	166	243
4/11/2013	5	67	3	75	89	34	3	5	128	206
4/12/2013	4	36	2	42	77	28	1	1	106	149
4/13/2013	1	8	0	9	72	12	0	2	86	95
4/14/2013	0	9	0	9	66	13	2	1	80	91
4/15/2013	4	84	3	91	70	55	2	9	134	227
4/16/2013	2	83	1	86	73	32	6	9	114	206
4/17/2013	3	63	2	68	80	62	3	4	146	217
4/18/2013	1	65	2	68	66	42	2	11	119	189
4/19/2013	5	43	6	54	86	21	8	6	113	175
4/20/2013	0	7	0	7	58	14	2	1	73	82
4/21/2013	0	14	0	14	62	20	5	6	88	107
4/22/2013	5	73	14	92	73	52	4	2	127	223
4/23/2013	2	72	5	79	78	41	8	6	125	212
4/24/2013	11	66	0	77	84	47	5	10	141	223
4/25/2013	5	65	3	73	67	57	6	5	129	208
4/26/2013	0	38	2	40	81	34	1	6	121	162
4/27/2013	0	5	4	9	56	15	0	4	75	84
4/28/2013	3	7	1	11	90	18	1	4	112	124
4/29/2013	1	62	1	64	93	51	6	3	147	217
4/30/2013	3	79	3	85	77	37	5	8	122	212
<b>Total</b>	93	1,476	78	1,647	2,305	983	149	175	3,463	5,259
<b>Percent</b>	1.77%	28.07%	1.48%	31.32%	43.83%	18.69%	2.83%	3.33%	65.85%	100.00%

## Ridership by Pick-up Location

Pick-up Location	Riders	Percentage
Merced Mall/Targ	35	0.57%
Airport	4	0.07%
Merced College	50	0.82%
Mall (PG&E)	3	0.05%
Downtown (Court	18	0.29%
Amtrak	851	13.89%
Transpo	235	3.84%
Catheys Valley	69	1.13%
MPMidtown	185	3.02%
Roadside Rest	516	8.42%
Mariposa Park &	471	7.69%
KOA	136	2.22%
MidPines	283	4.62%
MPPO	171	2.79%
Bug Hostel	296	4.83%
Cedar Lodge	121	1.98%
NPS Maintenance	465	7.59%
Barium Mine Rd	100	1.63%
El Portal PO	180	2.94%
YV Lodge	218	3.56%
YosVCenter	614	10.02%
Curry Village	402	6.56%
Ahwahnee	108	1.76%
YosLodge	581	9.48%
UC Merced	14	0.23%
<b>Totals</b>	<b>6126</b>	<b>100.00%</b>



**LOAD FACTOR ANALYSIS : April 01 - April 30, 2013**

Below please find the load factor calculations for the HWY 140 runs operated by VIA for April 01 through April 30, 2013. The load factor analysis is broken down by daily-all routes, weekday, and weekend service.

**WITH AMTRAK**

Daily - All Runs

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	477	41.30%	Inbound 5:28am service from Catheys Valley to Y
02C.2	1,650	784	47.52%	Inbound 5:58am service from Catheys Valley to Y
3.1	1,155	432	37.40%	Inbound 7:00am service from Merced to YV
4.4	1,650	721	43.70%	Inbound 10:20am service from Merced to YV
5.5	1,650	451	27.33%	Inbound 1:20pm service from Merced to YV
6.2	165	26	15.76%	Inbound 3:45am special service Merced to YV
6.3	1,210	258	21.32%	Inbound 4:30pm service from Merced to Midpines
7.1	1,210	191	15.79%	Outbound 6:20am service from Hostel to Merced
8.1	1,650	562	34.06%	Outbound 10:00am service from YV to Merced
9.6	1,650	961	58.24%	Outbound 3:45pm service from YV to Merced
10.2	1,210	356	29.42%	Outbound 4:40pm service from YV to Mariposa
11.3	1,650	522	31.64%	Outbound 5:10pm service from YV to Merced
12.4	1,650	385	23.33%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>17,655</b>	<b>6,126</b>	<b>34.70%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	477	41.30%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,210	576	47.60%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	432	37.40%	Inbound 7:00am service from Merced to YV
4.4	1,210	528	43.64%	Inbound 10:20am service from Merced to YV
5.5	1,210	333	27.52%	Inbound 1:20pm service from Merced to YV
6.2	165	26	15.76%	Inbound 3:45am special service Merced to YV
6.3	1,210	258	21.32%	Inbound 4:30pm service from Merced to Midpines
7.1	1,210	191	15.79%	Outbound 6:20am service from Hostel to Merced
8.1	1,210	461	38.10%	Outbound 10:00am service from YV to Merced
9.6	1,210	840	69.42%	Outbound 3:45pm service from YV to Merced
10.2	1,210	356	29.42%	Outbound 4:40pm service from YV to Mariposa
11.3	1,210	416	34.38%	Outbound 5:10pm service from YV to Merced
12.4	1,210	270	22.31%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>14,575</b>	<b>5,164</b>	<b>35.43%</b>	

## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.2	440	208	47.27%	Inbound 5:58am service from Catheys Valley to YV
4.4	440	193	43.86%	Inbound 10:20am service from Merced to YV
5.5	440	118	26.82%	Inbound 1:20pm service from Merced to YV
8.1	440	101	22.95%	Outbound 10:00am service from YV to Merced
9.6	440	121	27.50%	Outbound 3:45pm service from YV to Merced
11.3	440	106	24.09%	Outbound 5:10pm service from YV to Merced
12.4	440	115	26.14%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>3,080</b>	<b>962</b>	<b>31.23%</b>	

**WITHOUT AMTRAK**

Daily - All Routes

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	477	41.30%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,650	781	47.33%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	424	36.71%	Inbound 7:00am service from Merced to YV
4.4	1,650	462	28.00%	Inbound 10:20am service from Merced to YV
5.5	1,650	276	16.73%	Inbound 1:20pm service from Merced to YV
6.3	1,210	245	20.25%	Inbound 4:30pm service from Merced to Midpines
7.1	1,210	188	15.54%	Outbound 6:20am service from Hostel to Merced
8.1	1,650	398	24.12%	Outbound 10:00am service from YV to Merced
9.6	1,650	795	48.18%	Outbound 3:45pm service from YV to Merced
10.2	1,210	349	28.84%	Outbound 4:40pm service from YV to Mariposa
11.3	1,650	502	30.42%	Outbound 5:10pm service from YV to Merced
12.4	1,650	362	21.94%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>17,490</b>	<b>5,259</b>	<b>30.07%</b>	

## Weekdays

Runs	Max Load Capacity	Ridership	Load Factor	
01C.2	1,155	477	41.30%	Inbound 5:28am service from Catheys Valley to YV
02C.2	1,210	574	47.44%	Inbound 5:58am service from Catheys Valley to YV
3.1	1,155	424	36.71%	Inbound 7:00am service from Merced to YV
4.4	1,210	340	28.10%	Inbound 10:20am service from Merced to YV
5.5	1,210	208	17.19%	Inbound 1:20pm service from Merced to YV
6.3	1,210	245	20.25%	Inbound 4:30pm service from Merced to Midpines
7.1	1,210	188	15.54%	Outbound 6:20am service from Hostel to Merced
8.1	1,210	325	26.86%	Outbound 10:00am service from YV to Merced
9.6	1,210	713	58.93%	Outbound 3:45pm service from YV to Merced
10.2	1,210	349	28.84%	Outbound 4:40pm service from YV to Mariposa
11.3	1,210	396	32.73%	Outbound 5:10pm service from YV to Merced
12.4	1,210	253	20.91%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>14,410</b>	<b>4,492</b>	<b>31.17%</b>	

## Weekends/Holidays

Runs	Max Load Capacity	Ridership	Load Factor	
02C.2	440	207	47.05%	Inbound 5:58am service from Catheys Valley to YV
4.4	440	122	27.73%	Inbound 10:20am service from Merced to YV
5.5	440	68	15.45%	Inbound 1:20pm service from Merced to YV
8.1	440	73	16.59%	Outbound 10:00am service from YV to Merced
9.6	440	82	18.64%	Outbound 3:45pm service from YV to Merced
11.3	440	106	24.09%	Outbound 5:10pm service from YV to Merced
12.4	440	109	24.77%	Outbound 6:00pm service from YV to Merced
<b>Total</b>	<b>3,080</b>	<b>767</b>	<b>24.90%</b>	

## PASSENGER FARES BY TYPE

Below please find a breakdown of passenger fares recorded by VIA for HWY 140 runs for 4/1/2013 through 4/30/2013.

### Daily - All Routes

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
01C.2	9	351	13	31	10	2	61	0	477
02C.2	18	334	19	210	15	8	177	3	784
10.2	16	182	11	94	5	8	33	7	356
11.3	7	171	6	194	13	1	110	20	522
12.4	11	96	3	204	8	1	39	23	385
3.1	15	85	11	178	15	44	76	8	432
4.4	7	0	2	354	16	45	38	259	721
5.5	1	1	0	224	13	7	30	175	451
6.2	0	0	0	0	0	0	0	26	26
6.3	0	0	0	112	2	9	122	13	258
7.1	0	0	0	51	1	4	132	3	191
8.1	3	10	0	316	19	13	37	164	562
9.6	6	246	13	337	32	33	128	166	961
<b>Total</b>	93	1,476	78	2,305	149	175	983	867	6,126
<b>Percent</b>	1.52%	24.09%	1.27%	37.63%	2.43%	2.86%	16.05%	14.15%	100.00%

**Weekdays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Amtrak</b>	<b>Total</b>
01C.2	9	351	13	31	10	2	61	0	477
02C.2	16	299	17	100	10	6	126	2	576
10.2	16	182	11	94	5	8	33	7	356
11.3	4	156	5	141	9	1	80	20	416
12.4	11	82	3	128	7	1	21	17	270
3.1	15	85	11	178	15	44	76	8	432
4.4	7	0	1	250	14	38	30	188	528
5.5	1	1	0	165	11	5	25	125	333
6.2	0	0	0	0	0	0	0	26	26
6.3	0	0	0	112	2	9	122	13	258
7.1	0	0	0	51	1	4	132	3	191
8.1	2	10	0	260	15	7	31	136	461
9.6	6	240	11	277	31	26	122	127	840
<b>Total</b>	87	1,406	72	1,787	130	151	859	672	5,164
<b>Percent</b>	1.68%	27.23%	1.39%	34.60%	2.52%	2.92%	16.63%	13.01%	100.00%



## Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Amtrak	Total
02C.2	2	35	2	110	5	2	51	1	208
11.3	3	15	1	53	4	0	30	0	106
12.4	0	14	0	76	1	0	18	6	115
4.4	0	0	1	104	2	7	8	71	193
5.5	0	0	0	59	2	2	5	50	118
8.1	1	0	0	56	4	6	6	28	101
9.6	0	6	2	60	1	7	6	39	121
<b>Total</b>	6	70	6	518	19	24	124	195	962
<b>Percent</b>	0.62%	7.28%	0.62%	53.85%	1.98%	2.49%	12.89%	20.27%	100.00%

## PASSENGER FARES BY TYPE EXCLUDING AMTRAK

### Daily - All Routes

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
01C.2	9	351	13	31	10	2	61	477
02C.2	18	334	19	210	15	8	177	781
10.2	16	182	11	94	5	8	33	349
11.3	7	171	6	194	13	1	110	502
12.4	11	96	3	204	8	1	39	362
3.1	15	85	11	178	15	44	76	424
4.4	7	0	2	354	16	45	38	462
5.5	1	1	0	224	13	7	30	276
6.2	0	0	0	0	0	0	0	0
6.3	0	0	0	112	2	9	122	245
7.1	0	0	0	51	1	4	132	188
8.1	3	10	0	316	19	13	37	398
9.6	6	246	13	337	32	33	128	795
<b>Total</b>	93	1,476	78	2,305	149	175	983	5,259
<b>Percent</b>	1.77%	28.07%	1.48%	43.83%	2.83%	3.33%	18.69%	100.00%

**Weekdays**

<b>Run</b>	<b>DNC</b>	<b>NPS</b>	<b>Other</b>	<b>Adult</b>	<b>Child Free</b>	<b>Sr/Child</b>	<b>Commuter</b>	<b>Total</b>
01C.2	9	351	13	31	10	2	61	477
02C.2	16	299	17	100	10	6	126	574
10.2	16	182	11	94	5	8	33	349
11.3	4	156	5	141	9	1	80	396
12.4	11	82	3	128	7	1	21	253
3.1	15	85	11	178	15	44	76	424
4.4	7	0	1	250	14	38	30	340
5.5	1	1	0	165	11	5	25	208
6.2	0	0	0	0	0	0	0	0
6.3	0	0	0	112	2	9	122	245
7.1	0	0	0	51	1	4	132	188
8.1	2	10	0	260	15	7	31	325
9.6	6	240	11	277	31	26	122	713
<b>Total</b>	87	1,406	72	1,787	130	151	859	4,492
<b>Percent</b>	1.94%	31.30%	1.60%	39.78%	2.89%	3.36%	19.12%	100.00%

## Weekends/Holidays

Run	DNC	NPS	Other	Adult	Child Free	Sr/Child	Commuter	Total
02C.2	2	35	2	110	5	2	51	207
11.3	3	15	1	53	4	0	30	106
12.4	0	14	0	76	1	0	18	109
4.4	0	0	1	104	2	7	8	122
5.5	0	0	0	59	2	2	5	68
8.1	1	0	0	56	4	6	6	73
9.6	0	6	2	60	1	7	6	82
<b>Total</b>	6	70	6	518	19	24	124	767
<b>Percent</b>	0.78%	9.13%	0.78%	67.54%	2.48%	3.13%	16.17%	100.00%

## OPERATING STATISTICS

### **REVENUE MILES April 01 - April 30 2013**

From April 01 through April 30, 2013 VIA HWY 140 operated a total of 24,721 revenue service miles.

Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekdays</b>					
	Catheys Valley	01C.2	21	69	1,449
	Catheys Valley	02C.2	22	69	1,518
	Merced	3.1	21	87	1,827
	Merced	4.4	22	87	1,914
	Merced	5.5	22	87	1,914
	Merced	6.2	3	87	261
	Merced	6.3	22	51	1,122
	Midpines	7.1	22	51	1,122
	Yosemite	10.2	22	55	1,210
	Yosemite	11.3	22	87	1,914
	Yosemite	12.4	22	87	1,914
	Yosemite	8.1	22	87	1,914
	Yosemite	9.6	22	87	1,914
<b>Total Mileage</b>					<b>19,993</b>

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Type of Day	Starting Point	Runs	Trips	Mileage	Total Mileage
<b>Weekends</b>					
	Catheys Valley	02C.2	8	69	552
	Merced	4.4	8	87	696
	Merced	5.5	8	87	696
	Yosemite	11.3	8	87	696
	Yosemite	12.4	8	87	696
	Yosemite	8.1	8	87	696
	Yosemite	9.6	8	87	696
<b>Total Mileage</b>					<b>4,728</b>
<b>Grand Total</b>					<b>24,721</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0</b>
<b>Nonchargeable YARTS extras</b>					<b>0</b>
<b>YARTS Total</b>					<b>24,721</b>

## REVENUE HOURS

From April 01 through April 30, 2013 VIA HWY 140 provided a total of 911.6 vehicle service hours.

Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekdays</b>					
	Catheys Valley	01C.2	21	2.30	48.30
	Catheys Valley	02C.2	22	2.30	50.60
	Merced	3.1	21	3.20	67.20
	Merced	4.4	22	3.40	74.80
	Merced	5.5	22	2.80	61.60
	Merced	6.2	3	3.10	9.30
	Merced	6.3	22	2.40	52.80
	Midpines	7.1	22	1.70	37.40
	Yosemite	10.2	22	1.80	39.60
	Yosemite	11.3	22	3.00	66.00
	Yosemite	12.4	22	3.00	66.00
	Yosemite	8.1	22	3.80	83.60
	Yosemite	9.6	22	3.60	79.20
<b>Total Hours</b>					<b>736.40</b>

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Type of Day	Starting Point	Runs	Trips	Actual Hours	Total Hours
<b>Weekends</b>					
	Catheys Valley	02C.2	8	2.30	18.40
	Merced	4.4	8	3.40	27.20
	Merced	5.5	8	2.80	22.40
	Yosemite	11.3	8	3.00	24.00
	Yosemite	12.4	8	3.00	24.00
	Yosemite	8.1	8	3.80	30.40
	Yosemite	9.6	8	3.60	28.80
<b>Total Hours</b>					<b>175.20</b>
<b>Grand Total</b>					<b>911.60</b>
<b>Nonchargeable YARTS runs 5 and 9</b>					<b>0.00</b>
<b>Nonchargeable YARTS extras</b>					<b>0.00</b>
<b>YARTS Total</b>					<b>911.60</b>



## Passengers Left / Wheelchair Usage

### Wheel Chair

<b>Run Date</b>	<b>Route</b>	<b>Total</b>
4/9/2013	9.6	1
4/26/2013	7.1	1
4/28/2013	5.5	1
	<b>Grand Total</b>	<b>3</b>

## **ACCIDENTS/INCIDENTS**

There were zero (0) vehicular incident/accidents on VIA YARTS vehicles during the month of April 1-30, 2013.

## **ROAD CALLS**

There were zero (0) road calls during the month of April 1-30, 2013.

## **SERVICE DELAYS**

There were nine (9) service delays during the month of April 1-30, 2013.

<b>04/01/13</b>	Run 1	Service delayed 30 minutes due to operational issues. (see missed runs).
<b>04/08/13</b>	Run 2	Service delayed 45 minutes due to operational issues (see missed runs).
<b>04/09/13</b>	Run 4	Service delayed 20 minutes due to roadwork on Briceburg Grade.
<b>04/16/13</b>	Run 4	Service delayed 15 minutes due to snowy road conditions in park.
<b>04/20/13</b>	Run 2	Service delayed 30 minutes due to operational issues. (see missed runs)
	Run 8	Service delayed 30 minutes at Sentinel Bridge due to heavy traffic.
	Run 11	Service delayed 15 minutes due to heavy traffic leaving park.
<b>04/25/13</b>	Run 5	Service delayed 10 minutes due to late train.
<b>04/28/13</b>	Run 5	Service delayed 20 minutes at Amtrak for loading of wheelchair passenger.

## **MISSED RUNS**

There were three (3) missed VIA YARTS trips during the period of April 1-30, 2013.

<b>04/01/13</b>	Run 1	Service delayed 30 minutes due to operational issues.
<b>04/08/13</b>	Run 2	Service delayed 45 minutes due to operational issues.
<b>04/20/13</b>	Run 2	Service delayed 30 minutes due to operational issues.

### **EXTRA TRIPS**

There were three (3) extra Highway 140 VIA YARTS trips operating during the period of April 1-30, 2013 due to late trains.

<b>04/01/13</b>	Run 6	Nine (9) Amtrak passengers taken to park.
<b>04/02/13</b>	Run 6	Eleven (11) Amtrak passengers taken to park.
<b>04/23/13</b>	Run 6	Eight (8) Amtrak passengers taken to park.

### **MAINTENANCE**

VIA YARTS Buses are kept maintained regularly. Currently buses are rotated among runs to evenly distribute miles across the fleet. Regular buses are assigned to each route.

### **CUSTOMER SERVICE**

A total of **250** YARTS customer inquiry calls were received in the VIA YARTS offices during the period from April 1-30, 2013. A comprehensive log of incoming calls by type, including calls regarding customer complaints, commendations, and recommendations is maintained and monitored continually.

### **Count on All Calls**

151	Calls received on schedule issues and questions for Hwy 140 Corridor.
33	Calls received on Mammoth Lake schedule information.
16	Calls received on Sonora/Groveland schedule information.
17	Calls received on park information (lodging, tours, camping, etc.)
33	Miscellaneous calls (lost & found, hang up calls, etc.)
0	Calls received as customer complaints.
<b>250</b>	<b>Total</b>

### **CUSTOMER COMPLAINTS AND FOLLOW UP ACTIONS**

There were no customer complaints received by phone during the month of April 1-30, 2013.

## **OTHER**

### **Wheel Chair Requests**

There were three (3) wheelchair requests filled for the month of April 1-31, 2013. Ten (10) wheelchair buses are available to accommodate YARTS passengers in accordance with ADA guidelines.

### **Cal-Trans & Traffic Delays**

There were 5- to 30-minutes delays throughout the month on separate runs due to road work, snow and icy conditions, and heavy traffic.

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: RIDERSHIP HISTORY/VISITATION**

Ridership

At this writing, the results for May are incomplete, but staff should be able to provide the Board with an updated report that includes May in time for the June 10, 2013 meeting.

Through the first month of the fourth quarter, ridership is up 4.41% over last year. Both March and April saw decreases in riders. While the visitor ridership stayed fairly constant in March with the employee ridership dipping. That pattern was similar to previous months.

April experienced decreases in both categories. Other than the surprisingly large 28% increase last year in April, staff does not have a good feel for the reasons for the differences. Employee rider reduction is as a result of the changes in work station, employees moving from El Portal to Mariposa and no longer needing to ride the bus, and has been noted previously.

Amtrak

April Amtrak ridership on the San Joaquin was down about 8% and the Thruway service (provided by YARTS) was down by 9.3%. Amtrak spokespersons believe that their decrease in April was due, in large part, to track work and the subsequent significant delays. The Amtrak numbers have been down for a goodly part of the fiscal year, but extremely strong ridership in July and August has sustained the cumulative total which remains at a + 18.27%.

Visitation

During the first four months of 2013, visitation reported by the park is virtually flat cumulatively, with wide monthly fluctuations. January through April reported -13.53, +9.4, +20.76 and -4.8 respectively. For the (calendar) year, visitation is up by one quarter of one percent (.25).

**REQUESTED ACTION**

For information and discussion only.

Attachments: Ridership History  
Yosemite National Park Visitor Use Statistics 1985 - 2013

Hwy 140 and Hwy 120 Ridership

by Fiscal Year

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Visitors & Others	5431	4941	4285	3223	2306	2557	2447	2145	3010	3316	4348	5636
Hwy 120	1327	1520	228	0	0	0	0	0	0	0	0	161
NPS/DNC	2399	2226	1932	1921	1697	1826	1849	1969	2189	2206	2425	2582
<b>TOTAL</b>	<b>9157</b>	<b>8687</b>	<b>6445</b>	<b>5144</b>	<b>4003</b>	<b>4383</b>	<b>4236</b>	<b>4114</b>	<b>5199</b>	<b>5522</b>	<b>6773</b>	<b>8379</b>
% Change previous year	-10.13%	-8.63%	-6.72%	-6.52%	9.40%	-9.20%	8.84%	21.72%	15.61%	20.46%	18.16%	17.19%
year to date	9157	17844	24289	29433	33436	37819	42115	46229	51428	56950	63723	72102
%	-10.13%	-9.41%	-8.71%	-8.33%	-6.52%	-6.84%	-5.45%	-3.53%	-1.89%	-0.09%	1.57%	3.17%
Amtrak	1142	1135	974	676	506	752	1014	659	970	1293	1505	1007
% Change previous year	-15.16%	-15.55%	-8.20%	-22.21%	-3.80%	-14.93%	-5.76%	4.44%	22.47%	14.02%	9.93%	15.09%
Amtrak YTD	1142	2277	3251	3927	4433	5185	6199	6858	7828	9121	10626	11633
% Change year to date	-15.16%	-15.35%	-13.33%	-15.00%	-13.86%	-14.01%	-12.76%	-11.36%	-8.22%	-5.61%	-3.68%	-2.30%
<b>RIDERSHIP TOTAL</b>	<b>10299</b>	<b>9822</b>	<b>7419</b>	<b>5820</b>	<b>4509</b>	<b>5135</b>	<b>5310</b>	<b>4773</b>	<b>6169</b>	<b>6815</b>	<b>8278</b>	<b>9386</b>
<b>RIDERSHIP TOTAL YTD</b>	<b>10299</b>	<b>20121</b>	<b>27540</b>	<b>33360</b>	<b>37869</b>	<b>43004</b>	<b>48314</b>	<b>53087</b>	<b>59256</b>	<b>66071</b>	<b>74349</b>	<b>83735</b>

	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Visitors & Others	5625	5534	4746	3598	3141	3083	2687	2361	2523	2949	5057	6369
Hwy 120	1598	1688	318	0	0	0	0	0	0	0	0	65
NPS/DNC	2662	2322	1772	1487	1646	1558	1873	1838	1791	1988	2037	2201
<b>TOTAL</b>	<b>9885</b>	<b>9544</b>	<b>6836</b>	<b>5085</b>	<b>4787</b>	<b>4641</b>	<b>4560</b>	<b>4199</b>	<b>4314</b>	<b>4917</b>	<b>7094</b>	<b>8635</b>
% Change previous year	7.95%	9.87%	6.07%	-1.15%	19.59%	5.89%	6.15%	2.07%	-17.02%	-10.96%	4.74%	3.06%
year to date	9885	19429	26265	31950	36137	40778	45338	49537	53851	58768	65862	74497
%	7.95%	8.88%	8.14%	6.51%	8.08%	7.82%	7.65%	7.16%	4.71%	3.19%	3.36%	3.32%
Amtrak	1092	1277	1036	1213	489	753	658	554	610	1164	1363	1228
% Change previous year	-4.38%	12.51%	6.37%	79.44%	-3.36%	0.13%	-35.11%	-15.93%	-37.11%	-9.98%	-9.44%	21.95%
Amtrak YTD	1092	2369	3405	4618	5107	5860	6518	7072	7682	8848	10209	11437
% Change year to date	-4.38%	4.04%	4.74%	17.60%	15.20%	13.02%	5.15%	3.12%	-3.02%	-8.02%	-3.92%	-1.68%
<b>RIDERSHIP TOTAL</b>	<b>10977</b>	<b>10821</b>	<b>7872</b>	<b>6298</b>	<b>5276</b>	<b>5394</b>	<b>5218</b>	<b>4753</b>	<b>4924</b>	<b>6081</b>	<b>8457</b>	<b>9863</b>
<b>RIDERSHIP TOTAL YTD</b>	<b>10977</b>	<b>21798</b>	<b>29670</b>	<b>35968</b>	<b>41244</b>	<b>46638</b>	<b>51856</b>	<b>56609</b>	<b>61533</b>	<b>67614</b>	<b>76071</b>	<b>85934</b>

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Visitors & Others	7241	6348	4875	3510	3020	2678	2450	2754	3547	4047	5166	6702
Hwy 120 E.	1626	2092	596	0	0	0	0	0	0	0	0	384
Hwy 120 W.	0	0	0	0	0	0	0	0	0	0	65	1150
NPS/DNC	2234	2060	2012	1715	1949	1606	1930	2003	2089	2263	2136	1956
<b>TOTAL</b>	<b>11101</b>	<b>10500</b>	<b>7483</b>	<b>5225</b>	<b>4969</b>	<b>4284</b>	<b>4380</b>	<b>4757</b>	<b>5636</b>	<b>6310</b>	<b>7367</b>	<b>10192</b>
% Change previous year	12.30%	10.02%	9.46%	7.75%	3.80%	-7.69%	-3.95%	13.29%	30.64%	28.33%	3.85%	18.03%
year to date	11101	21601	29084	34309	39278	43562	47942	52699	58335	64645	72012	82204
%	12.30%	11.18%	10.73%	9.44%	8.69%	6.83%	5.74%	6.38%	8.33%	10.00%	9.34%	10.35%
Amtrak	1167	1290	921	768	631	705	601	974	804	956	1465	2120
% Change previous year	6.87%	1.02%	-11.10%	-36.69%	29.04%	-6.37%	-8.66%	75.81%	31.80%	-17.87%	7.48%	72.64%
Amtrak YTD	1167	2457	3378	4146	4777	5482	6063	7057	7861	8817	10282	12402
% Change year to date	6.87%	3.71%	-0.79%	-10.22%	-6.46%	-6.45%	-6.67%	-0.21%	2.33%	-0.33%	0.72%	8.44%
<b>RIDERSHIP TOTAL</b>	<b>12268</b>	<b>11790</b>	<b>8404</b>	<b>5993</b>	<b>5600</b>	<b>4989</b>	<b>4981</b>	<b>5731</b>	<b>6440</b>	<b>7266</b>	<b>8832</b>	<b>12312</b>
<b>RIDERSHIP TOTAL YTD</b>	<b>12268</b>	<b>24058</b>	<b>32462</b>	<b>38455</b>	<b>44055</b>	<b>49044</b>	<b>54025</b>	<b>59756</b>	<b>66196</b>	<b>73462</b>	<b>82294</b>	<b>94606</b>

	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Visitors & Others	7223	6637	5036	3541	3142	4065	3618	2758	3595	3612	0	0
Hwy 120 E.	2011	2245	436	0	0	0	0	0	0	0	0	0
Hwy 120 W.	1241	875	366	0	0	0	0	0	0	0	0	0
NPS/DNC	2009	2086	1740	1770	1459	1444	1585	1605	1752	1647	0	0
<b>TOTAL</b>	<b>12484</b>	<b>11843</b>	<b>7578</b>	<b>5311</b>	<b>4601</b>	<b>5509</b>	<b>5203</b>	<b>4363</b>	<b>5347</b>	<b>5259</b>	<b>0</b>	<b>0</b>
% Change previous year	12.46%	12.79%	1.27%	1.66%	-7.41%	28.59%	18.79%	-8.28%	-5.13%	-16.66%	-100.00%	-100.00%
year to date	12484	24327	31905	37216	41817	47326	52529	56892	62239	67498	67498	67498
%	12.46%	12.62%	9.70%	8.47%	6.46%	8.64%	9.57%	7.96%	6.69%	4.41%	-6.27%	-17.89%
Amtrak	2504	2164	907	643	675	653	587	629	799	867	0	0
% Change previous year	114.57%	67.75%	-1.52%	-16.28%	6.97%	-7.38%	-2.33%	-35.42%	-0.62%	-9.31%	-100.00%	-100.00%
Amtrak YTD	2504	4668	5575	6218	6893	7546	8133	8762	9661	10428	10428	10428
% Change year to date	114.57%	89.99%	65.04%	49.98%	44.30%	37.65%	33.70%	24.16%	21.63%	18.27%	1.42%	-15.92%
<b>RIDERSHIP TOTAL</b>	<b>14988</b>	<b>14007</b>	<b>8485</b>	<b>5954</b>	<b>5276</b>	<b>6162</b>	<b>5790</b>	<b>4992</b>	<b>6146</b>	<b>6126</b>	<b>0</b>	<b>0</b>
<b>RIDERSHIP TOTAL YTD</b>	<b>14988</b>	<b>28995</b>	<b>37480</b>	<b>43434</b>	<b>48710</b>	<b>54872</b>	<b>60662</b>	<b>65654</b>	<b>71800</b>	<b>77926</b>	<b>77926</b>	<b>77926</b>

# Yosemite National Park Visitor Use Statistics 1985 - 2013

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTALS
1985	87,804	90,338	105,198	165,239	325,939	389,855	463,776	517,530	356,610	238,525	109,595	88,053	2,938,462
1986	96,606	77,125	118,983	157,726	302,417	375,093	455,373	541,411	353,036	254,581	156,825	92,407	2,981,583
1987	97,064	107,642	113,648	199,100	386,848	434,263	505,079	545,164	340,028	290,098	152,435	95,049	3,266,418
1988	98,391	113,719	159,116	197,310	374,754	418,564	501,948	519,955	398,625	302,867	149,551	103,665	3,338,465
1989	106,710	100,218	149,241	211,643	391,225	427,795	529,788	542,396	403,828	274,035	171,970	119,130	3,427,979
1990	103,491	105,528	150,302	246,530	377,470	439,554	498,283	380,293	376,800	285,246	168,121	102,589	3,234,207
1991	108,630	115,065	121,950	194,597	367,671	410,425	539,512	608,265	456,344	331,565	170,242	118,400	3,542,666
1992	131,594	125,284	155,066	261,205	440,653	503,758	587,519	606,835	486,209	368,166	169,367	116,839	3,952,495
1993	105,603	109,761	157,436	255,632	393,316	462,972	626,255	657,727	521,545	382,450	177,907	133,145	3,983,749
1994	136,085	131,835	192,911	256,724	398,909	513,182	607,305	690,087	529,514	348,319	152,123	148,761	4,105,755
1995	128,310	156,556	129,262	260,057	289,712	466,955	687,122	679,443	571,242	423,934	217,997	91,674	4,102,264
1996	107,781	139,893	187,291	262,972	360,793	545,917	644,949	703,707	535,468	378,036	178,344	145,406	4,190,557
1997	12,520	66,667	141,924	207,890	331,123	476,930	616,404	721,711	534,051	385,095	174,754	132,328	3,801,397
1998	118,353	113,122	163,143	240,317	318,963	359,580	626,095	697,082	498,062	398,718	147,540	111,779	3,792,754
1999	105,681	107,269	143,509	177,722	351,619	468,003	582,087	651,244	451,291	344,686	158,024	107,249	3,648,384
2000	97,985	108,347	143,057	226,438	331,465	474,099	572,126	569,982	405,343	337,950	151,514	131,759	3,550,065
2001	107,032	106,617	148,716	201,847	330,805	452,950	551,648	615,549	467,690	276,024	144,732	113,584	3,517,194
2002	104,647	109,935	140,958	193,912	307,253	450,298	529,011	585,787	437,697	309,776	155,554	120,608	3,468,174
2003	121,489	115,713	142,823	180,980	291,181	459,764	548,378	611,500	417,415	327,503	141,526	117,043	3,475,315
2004	114,099	118,255	157,509	237,265	331,843	461,354	542,743	525,886	407,037	279,791	126,303	100,477	3,376,332
2005	94,935	106,409	147,133	200,468	309,158	425,105	568,700	491,114	439,631	328,244	158,677	114,909	3,384,483
2006	108,896	105,270	130,581	196,821	321,953	398,097	530,148	547,701	436,570	309,652	171,898	108,914	3,366,500
2007	104,213	105,342	141,576	228,712	388,221	483,507	563,540	570,566	433,290	309,376	185,724	123,405	3,637,471
2008	99,324	112,419	159,922	207,513	375,093	490,720	559,729	563,416	431,754	306,843	152,811	102,112	3,561,656
2009	106,344	82,105	138,113	240,067	415,257	501,588	608,568	666,520	488,385	359,607	157,448	115,056	3,879,058
2010	100,156	104,490	155,844	233,102	397,217	540,934	667,356	683,661	538,804	368,934	154,413	102,969	4,047,880
2011	104,903	97,429	104,465	240,300	370,705	522,571	730,488	724,934	552,253	373,413	144,508	132,679	4,098,648
2012	125,234	118,053	142,260	252,572	369,745	547,372	645,690	683,730	498,948	334,368	147,542	130,503	3,996,017
2013	108,294	119,161	171,794	240,435									639,684

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: YARTS FINANCIAL REPORT**

Attached for your review and comment is the financial report for this fiscal year, through May 15, 2013.

**REQUESTED ACTION**

For information and discussion only.

Attachment: YARTS Budget Revenue



**FY 12-13 Budget**  
July 1, 2012 - June 30, 2013

**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)**

**OPERATIONS**

<b>EXPENDITURES</b>	<b>11/12 Actual</b>	<b>12/13 Budget</b>	<b>12/13 Actual to 05/15/13</b>	<b>Budget Remaining</b>	<b>12/13 Actual to 11/12 Actual</b>
Service contract	\$ 1,671,440	\$ 2,156,053	\$ 1,365,805	\$ 790,248	\$ (305,636)
Subtotal for Service Contract(s)	\$ 1,671,440	\$ 2,156,053	\$ 1,365,805	\$ 790,248	\$ (305,636)
Management, Accounting, Planning & Service Monitoring	\$ 104,373	\$ 134,000	\$ 172,141	\$ (38,141)	\$ 67,767
Audit, insurance	\$ 19,038	\$ 27,500	\$ 12,035	\$ 15,465	\$ (7,003)
Park & Ride Maintenance	\$ 3,714	\$ 22,080	\$ 3,255	\$ 18,825	\$ (459)
Transpo Station Lease	\$ 3,329	\$ 4,738	\$ 2,496	\$ 2,242	\$ (833)
Subtotal	\$ 130,454	\$ 188,318	\$ 189,926	\$ (1,608)	\$ 59,472
<b>Subtotal</b>	<b>\$ 1,801,894</b>	<b>\$ 2,344,371</b>	<b>\$ 1,555,731</b>	<b>\$ 788,640</b>	<b>\$ (246,163)</b>
Public Education/Media Relations- Marketing Admin	\$ 84,840	\$ 85,000	\$ 61,154	\$ 23,846	\$ (23,686)
Expanded Service Marketing	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ 8,000
Subtotal for Public Education	\$ 84,840	\$ 93,000	\$ 69,154	\$ 23,846	\$ (15,686)
<b>Total Operations Expenditures</b>	<b>\$ 1,886,735</b>	<b>\$ 2,437,371</b>	<b>\$ 1,624,885</b>	<b>\$ 812,486</b>	<b>\$ (261,850)</b>
<b>CAPITAL PROGRAM</b>					
	<b>11/12 Actual</b>	<b>12/13 Budget</b>	<b>12/13 Actual to 05/15/13</b>	<b>Budget Remaining</b>	
Bus Purchase (2)	\$ 2,322,419	\$ 865,488	\$ -	\$ 865,488	
Electronic Fare Boxes	\$ -	\$ 200,000	\$ 165,300	\$ 34,700	
Automatic Chains	\$ -	\$ 22,500	\$ 24,853	\$ (2,353)	
Marketing Plan Implementation (Capital)	\$ -	\$ 86,098	\$ -	\$ 86,098	
<b>Total Capital Expenditures</b>	<b>\$ 2,322,419</b>	<b>\$ 1,174,086</b>	<b>\$ 190,153</b>	<b>\$ 983,933</b>	
<b>Total Expenses</b>	<b>\$ 4,209,153</b>	<b>\$ 3,611,457</b>	<b>\$ 1,815,038</b>	<b>\$ 1,796,419</b>	

**FY 12-13 Budget**  
July 1, 2012 - June 30, 2013

**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)**

<b>REVENUES</b>	<b>11/12 Actual</b>	<b>12/13 Budget</b>	<b>12/13 Actual to 05/15/13</b>	<b>Budget Remaining</b>	<b>12/13 Actual to 11/12 Actual</b>
YARTS Reserve		\$ 246,162			
Mariposa County	\$ 136,360	\$ 136,360	\$ 136,360	\$ -	\$ -
Mono County	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
NPS Contribution	\$ 475,613	\$ 754,520	\$ 770,160	\$ 15,640	\$ 294,547
Caltrans 5311(f)	\$ 225,000	\$ 300,000	\$ 295,851	\$ (4,149)	\$ 70,851
Farebox	\$ 402,986	\$ 550,289	\$ 352,070	\$ (198,219)	\$ (50,915)
Amtrak contract	\$ 349,242	\$ 327,040	\$ 276,662	\$ (50,378)	\$ (72,580)
Subtotal	\$ 1,619,201	\$ 2,344,371	\$ 1,861,103	\$ (237,106)	\$ 241,902
Merced County-CMAQ	\$ 48,022	\$ 85,000	\$ 58,011	\$ (26,989)	\$ 9,990
NPS	\$ 3,172	\$ 8,000	\$ 8,000	\$ -	\$ 4,828
Subtotal for Public Education	\$ 51,194	\$ 93,000	\$ 66,011	\$ (26,989)	\$ 14,817
<b>Total Ops Revenues</b>	<b>\$ 1,670,395</b>	<b>\$ 2,437,371</b>	<b>\$ 1,927,114</b>	<b>\$ (264,095)</b>	<b>\$ 256,719</b>
5320 Program	N/A	\$ 583,941	\$ -	\$ (583,941)	
CMAQ Bus Purchase	\$ 1,605,000	\$ 281,547	\$ -	\$ (281,547)	
U S DOT	\$ 1,779,098	\$ -	\$ -	\$ -	
5311(f)	\$ -	\$ 308,598	\$ -	\$ (308,598)	
Mariposa Co. PTMISEA	\$ 34,369	\$ -	\$ -	\$ -	
Mono Co. PTMISEA	\$ 25,750	\$ -	\$ -	\$ -	
Merced Co. PTMISEA	\$ 462,205	\$ 68,800	\$ -	\$ (68,800)	
<b>Total Capital Revenue</b>	<b>\$ 3,906,422</b>	<b>\$ 1,242,886</b>	<b>\$ -</b>	<b>\$ (1,242,886)</b>	
<b>Total Revenue</b>	<b>\$ 5,576,817</b>	<b>\$ 3,680,257</b>	<b>\$ 1,927,114</b>	<b>\$ (1,506,981)</b>	
<b>Total Revenue Less Expenses</b>	<b>\$ 1,367,664</b>		<b>\$ 112,077</b>		
Available Restricted Reserve	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
Available Unrestricted Reserve	\$ 347,345		\$ 260,063		

**ITEM 5**

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: YARTS/MCAG AGREEMENT FOR SERVICES**

Since 1999, Merced County Association of Governments (MCAG) has provided transit service management and marketing, financial and grant administration, and transportation planning services to the YARTS Joint Powers Authority through service agreements.

In July of 2009, YARTS and MCAG entered into an Agreement for one year that also contained provision that it could be extended annually through mutual written consent of the parties for a period of up to five years, through 2014. The current Agreement expires on June 30, 2013.

As this is the last regularly scheduled meeting before the end of the fiscal year, it is time to revisit the Agreement.

Attached is a copy of an Agreement that provides the same terms and conditions as the one that was signed in April 2011, but effective July 1, 2013.

**REQUESTED ACTION**

Authorize the Chair to sign the Agreement for Services between the Yosemite Area Regional Transportation System and the Merced County Association of Governments for a period of one year from July 1, 2013 through June 30, 2014.

Attachment: Agreement for Services effective July 1, 2013

**AGREEMENT FOR SERVICES**

**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM  
JOINT POWERS AUTHORITY**

THIS AGREEMENT, made and entered this 1<sup>st</sup> day of **July, 2013** by and between YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM JOINT POWERS AUTHORITY, hereinafter referred to as the AUTHORITY, and MERCED COUNTY ASSOCIATION OF GOVERNMENTS, located at 369 West 18<sup>th</sup> Street, Merced, CA 95340, hereafter referred to as MCAG.

**WITNESSETH**

WHEREAS, the AUTHORITY requires transit service management and marketing, financial and grant administration, and transportation planning services.

WHEREAS, MCAG is qualified and experienced to provide such management, administrative and planning services.

NOW, THEREFORE, the AUTHORITY and MCAG, for the consideration hereafter named, agree as follows:

**I. WORK TO BE DONE:**

The AUTHORITY'S Service Schedule dated May 13, 2013, attached hereto as Exhibit A and made a part of this AGREEMENT, delineates the work to be done by MCAG for the AUTHORITY and shall be the Scope of Work.

**II. TIME OF PERFORMANCE:**

Upon receipt of written authorization to proceed from the AUTHORITY, MCAG shall commence immediately and shall complete the performance of its obligations under this AGREEMENT by June 30, 2014. This AGREEMENT may be extended annually through mutual written consent of the parties through June 30, 2014 consistent with the provisions of Article I – WORK TO BE DONE and Article III – PAYMENT FOR SERVICES.

**III. PAYMENT FOR SERVICES:**

A. For the services outlined in the Scope of Work hereof, MCAG shall be compensated on a cost reimbursement basis in accordance with the fees specified in the AUTHORITY FY 2013-2014 budget attached hereto as Exhibit B and made a part of the AGREEMENT. Invoices shall be submitted by MCAG at monthly intervals and payment to MCAG shall be made within thirty (30) days after the AUTHORITY receives and approves said invoices.

- B. MCAG shall maintain accounting records and any other evidences pertaining to the cost incurred on the project and shall make the records available to the AUTHORITY or their duly authorized representatives during the AGREEMENT period and for a period of four (4) years from the date of final payment.

IV. CONFERENCES, INSPECTION OF WORK:

Duly Authorized representatives of the AUTHORITY, State Department of Transportation or US Department of Transportation shall have right of access to MCAG's plans, files and records relating to the project included in this AGREEMENT and may review the work at appropriate stages during performance of the work.

V. NUMBER OF DOCUMENTS:

In conjunction with the work delineated in the attached Scope of Work and Section One above, MCAG shall provide the AUTHORITY with the deliverables outlined in the Scope of Work.

VI. OWNERSHIP OF DOCUMENTS:

All field notes, tracings, plans, specifications, maps, correspondence and other documentation prepared or obtained by MCAG under the terms of this AGREEMENT shall be the sole property of the AUTHORITY, without restriction of limitation on their use.

VII. CHANGES IN WORK:

No change in the character or extent of the work to be performed by MCAG shall be made except by supplemental agreement, in writing between the AUTHORITY and MCAG. The supplemental agreement shall set forth the proposed changes of work, adjustment of time and adjustment of the cost to be paid by the AUTHORITY to MCAG, if any.

VIII. TERMINATION OR ABANDONMENT:

- A. The AUTHORITY reserves the right, by giving written notices to MCAG, to terminate this AGREEMENT or to suspend or abandon all or a portion of the project and all work connected therewith.
- B. If all or a portion of the work covered by this AGREEMENT is suspended or abandoned by the AUTHORITY, the AUTHORITY shall pay MCAG only for services rendered or expenses incurred under this AGREEMENT up to the time that MCAG received written notice of termination, suspension or abandonment.

The payment shall be based insofar as possible on the amounts established in this AGREEMENT, or, where the AGREEMENT cannot be applied, the payment shall be

based upon a reasonable estimate as mutually agreed of the percentage of work actually completed.

IX. NOTICES:

- A. Any and all notices or other communications required or permitted by this AGREEMENT or by law to be served on or given to either party hereto, AUTHORITY or MCAG, by the other party hereto shall be in writing and shall be deemed duly served and given when personally delivered to the party to whom it is directed, or in lieu of such personal service when deposited in the United States mail, first-class postage prepaid, addressed to AUTHORITY or MCAG, at 369 West 18<sup>th</sup> Street, Merced, CA 95340.
- B. Either party may change address for the purpose of this paragraph by giving written notice of such change to the other party in the manner provided in this paragraph.

X. ARBITRATION PROVISIONS:

Any dispute not resolved by informal discussion between the parties shall be subject to binding arbitration before the American Arbitration Association, and based on its rules for commercial arbitration with one arbitrator. All costs associated with the arbitration shall be borne equally by the parties. However, in any such arbitration the arbitrator has authority to allocate costs, and the prevailing party shall be entitled to recover reasonable attorney fees and costs.

XI. INDEMNITY AND INSURANCE:

- A. AUTHORITY and MCAG agree that MCAG is an independent contractor. MCAG shall be solely responsible for the conduct and control of the work performed under this AGREEMENT. MCAG shall be free to tender consulting services to others during the term of this AGREEMENT, so long as such activities do not interfere with or diminish MCAG's ability to fulfill the obligations established herein to AUTHORITY.
- C. MCAG shall hold the AUTHORITY, and its representatives, harmless of and free from any and all liability, which might arise out of the performance by MCAG of this AGREEMENT. Should the AUTHORITY or any of its representatives be named in any litigation, or should any claim be made against them, arising out of or relating to this AGREEMENT, MCAG shall defend the AUTHORITY and its representatives and shall indemnify them for any acts or omissions committed by MCAG or its employees in the performance of this AGREEMENT.

XII. GENERAL COMPLIANCE WITH LAWS AND ATTORNEY'S FEES:

MCAG shall be required to comply with all Federal, State and local laws and ordinances applicable to the performance of the work covered by this AGREEMENT including, but not limited to, complying with laws regulating Worker's Compensation Insurance coverage. If any action at law is necessary to enforce or interpret the terms of this

AGREEMENT, the prevailing party shall be entitled to collect reasonable attorney's fees and costs.

**XIII. SUBLETTING:**

MCAG acknowledges and agrees that the subletting or transfer of any portion of the work covered by this AGREEMENT, except as otherwise provided herein, shall be prohibited.

**XIV. NONDISCRIMINATION CIVIL RIGHTS ACT OF 1964:**

During the performance of the work covered by this AGREEMENT, MCAG shall comply with regulations relative to non-discrimination in Federally assisted programs (49 CFR 21 through Appendix H and 23 CFR 710.405(b)), which are herein incorporated by reference and made a part of this AGREEMENT.

**XV. GOVERNMENT CODE SECTION 7550:**

MCAG acknowledges its obligation with respect to the required notice under Government Code Section 7550 on any documents or written reports prepared.

**XVI. SUCCESSOR AND ASSIGNS**

This AGREEMENT shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties hereto have hereunto executed this AGREEMENT the day and year first above written.

**AUTHORITY**

**MCAG**

\_\_\_\_\_  
Chair, Yosemite Area Regional  
Transportation System                      Date

\_\_\_\_\_  
Chair, Merced County  
Association of Governments                      Date

**APPROVED AS TO FORM:**

**ATTEST:**

\_\_\_\_\_  
Authority Counsel                      Date

\_\_\_\_\_  
Executive Director                      Date



### Important Rider Information

Please wait a minimum of 15 minutes beyond time shown on schedule. Times shown indicate departure, but unexpected delays may occur.

Refer to the YARTS bus-stop map located at each stop for complete bus information.

**SOD = Stop on Demand:** Bus stops only when requested by passenger OR when a passenger is waiting at the stop location.

YARTS provides convenient connections with the Yosemite Park shuttles and tours inside Yosemite Valley, including the free shuttle that stops at each YARTS stop.

**Runs 1 & 7** operate Monday through Friday only. No weekends or holidays (Memorial Day, July 4, Labor Day). YARTS does not stop at Merced College or UC Merced on holidays or weekends.

**Commuter Passes** are available. Please check with your driver for prices and additional information.

YARTS provides connections with “The Bus” in the city of Merced. Call (209) 725-3813 for more information or visit [www.mercedthebus.com](http://www.mercedthebus.com).

For information about Mariposa County Transit, call 209-966-7433.

**For more information about YARTS**, please call: 1-877-989-2787 (Toll-Free) or 209-388-9589 (local)

If you experience problems with YARTS, **we want to know**. Please call our comment line at 209-723-3153 ext. 345 or email us at [YARTS@yosemite.com](mailto:YARTS@yosemite.com).

### Summer 2013- Hwy. 140 Schedule Effective May 13 – September 30, 2013

Tickets are available from bus drivers or from the following ticket vendors:

Bear Creek Cabins	Midpines	209-966-5253
Cedar Lodge	El Portal	209-379-2612
Comfort Inn	Mariposa	209-966-4344
Happy Burger Diner	Mariposa	209-966-2719
KOA Yosemite	Midpines	209-966-2201
Mariposa County Visitor Center	Mariposa	209-966-2456
Miner’s Inn	Mariposa	209-742-7777
Yosemite View Lodge	El Portal	209-379-2681

**NOTE:** YARTS also travels to Tuolumne County and Mono County during the summer. Please check with ticket vendors or the Yosemite Valley Visitor Center for details.

### Fares

**All fares to Yosemite include gate fees.**

Fares for children, seniors, and handicapped are indicated in parenthesis ( ). Children 12 years or younger and seniors, 62 or older, qualify for this rate.

Fares listed (except \*) are roundtrip (US\$), leaving and returning to the same location. One-way tickets cost one-half, rounded up to the nearest US dollar (\$).

Passengers bound for Merced receive priority boarding on Run 9 in order to meet connections with Intercity transit providers.

**With each adult ticket, one child, 12 or younger, rides free!**

From/To:	Merced	Catheys Valley	Mariposa	Midpines	El Portal	Yosemite
Merced		(\$4) \$6	(\$8) \$12	(\$8) \$12	(\$13) \$18	(\$18) \$25
Catheys Valley	(\$4) \$6		(\$4) \$6	(\$4) \$6	(\$8) \$12	(\$13) \$18
Mariposa	(\$8) \$12	(\$4) \$6		\$1*	(\$4) \$6	(\$8) \$12
Midpines	(\$8) \$12	(\$4) \$6	\$1*		(\$4) \$6	(\$8) \$12
El Portal	(\$13) \$18	(\$8) \$12	(\$4) \$6	(\$4) \$6		(\$5) \$7
Yosemite	(\$18) \$25	(\$13) \$18	(\$8) \$12	(\$8) \$12	(\$5) \$7	



# HIGHWAY 140 ROUTE

Effective May 13 - Sept 30, 2013

## Summer 2013

Runs #1 & #7 do not operate on Weekends or holidays.

To YOSEMITE

To expedite boarding, please have exact change

Stop Location		Run 1	Run 2	Run 2a	Run 3	Run 3a	Run 4	Run 5	Run 6
Merced/ Catheys Valley	Merced Airport				6:45am		8:45am	10:20	4:30pm
	U.C. Merced								5:00pm
	Merced College								5:10pm
	Merced Mall/Target								5:20pm
	M Street (PG&E)								5:22pm
	Merced Transpo			6:00am	7:00am		9:00am	10:45am	5:40pm
	Merced AMTRAK			6:10am	7:10am		9:15am	11:00am	5:30pm
	Courthouse (M Street)								5:33pm
	Catheys Valley	5:28am	5:58am	6:40am	7:40am		SOD	SOD	6:10pm
Mariposa/Midpines	Midtown Mariposa	5:45am	6:15am	7:00am	7:57am	9:00am	10:02am	11:47am	6:27pm
	Roadside Rest	5:47am	6:17am	7:02am	7:59am	9:02am	10:04am	11:49am	6:29pm
	Mariposa Park & Ride	5:50am	6:20am	7:05am	8:02am	9:05am	10:07am	11:52am	6:32pm
	KOA	SOD	SOD	7:18am	8:15am	9:18am	10:20am	12:05pm	6:45pm
	Midpines Park & Ride	6:04am	6:34am	SOD	SOD	SOD	SOD		SOD
	Midpines Post Office	6:06am	6:36am	7:21am	8:18am	9:21am	10:23am	SOD	6:48pm
	Yosemite Bug Resort	SOD	SOD	7:25am	8:22am	9:25am	10:27am	12:10pm	6:52pm
El Portal	Cedar Lodge	6:36am	7:06am	7:54am	8:51am	9:54am	10:56am	12:39pm	7:21pm
	NPS Maintenance	6:41am	7:11am	7:58am	8:55am	9:58am	11:00am		7:25pm
	Barium Mine Road	6:44am	7:14am	8:01am	8:58am	10:01am	11:03am		7:28pm
	El Portal Post Office	6:47am	7:17am	8:04am	9:01am	10:04am	11:06am		7:31pm
	Yosemite View Lodge	6:51am	7:21am	8:07am	9:04am	10:07am	11:09am	12:45pm	7:34pm
Yosemite	Curry Village	7:32am	8:02am	8:40am	9:37am	10:40am	11:42am	SOD	8:07pm
	Ahwahnee Hotel	7:37am	8:07am	8:45am	9:42am	10:45am	11:47am	SOD	8:12pm
	Valley Visitors Center	7:27am	7:57am	8:50am	9:47am	10:50am	11:52am	SOD	8:17pm
	Yosemite Lodge	7:42am	8:12am	8:55am	9:52am	10:55am	11:57am	1:25pm	8:22pm

For More Information About YARTS, Call 877-989-2787

From YOSEMITE

SOD = Stop On Demand

Stop Location		Run 7*	Run 8	Run 8a	Run 9	Run 10	Run 11	Run 11a	Run 12	Run 14
Yosemite	Curry Village		9:32am	3:15pm	3:40pm	4:15pm	4:45pm	5:15pm	5:45pm	8:07pm
	Ahwahnee Hotel		9:37am	3:20pm	3:45pm	4:20pm	4:50pm	5:20pm	5:50pm	8:12pm
	Valley Visitors Center		9:42am	3:25pm	3:50pm	4:25pm	4:55pm	5:25pm	5:55pm	8:17pm
	Yosemite Lodge		10:00am	3:30pm	4:00pm	4:30pm	5:00pm	5:30pm	6:00pm	8:35pm
El Portal	Yosemite View Lodge		10:25am	3:55pm	4:25pm	4:55pm	5:25pm	5:55pm	6:25pm	9:00pm
	El Portal Post Office		10:28am	3:58pm	4:28pm	4:58pm	5:28pm	5:58pm	6:28pm	9:03pm
	Barium Mine Road		10:30am	4:00pm	4:30pm	5:00pm	5:30pm	6:00pm	6:30pm	9:05pm
	NPS Maintenance		10:32am	4:02pm	4:32pm	5:02pm	5:32pm	6:02pm	6:32pm	9:07pm
	Cedar Lodge		10:35am	4:05pm	4:35pm	5:05pm	5:35pm	6:05pm	6:35pm	9:10pm
Mariposa/Midpines	Yosemite Bug Resort	6:20am	11:07am	4:37pm	5:07pm	5:37pm	6:07pm	6:37pm	7:07pm	9:42pm
	Midpines Post Office	6:23am	11:09am	4:39pm	SOD	5:39pm	6:09pm	6:39pm	7:09pm	9:44pm
	Midpines Park & Ride	6:24am	SOD	SOD	SOD	SOD	SOD	SOD	SOD	SOD
	KOA	6:25am	11:12am	4:42pm	5:12pm	5:42pm	6:12pm	6:42pm	7:12pm	9:47pm
	Mariposa Park & Ride	6:41am	11:28am	4:58pm	5:28pm	5:58pm	6:28pm	6:58pm	7:28pm	10:03pm
	Roadside Rest	6:38am	11:25am	4:55pm	5:25pm	5:55pm	6:25pm	6:55pm	7:25pm	10:00pm
	Midtown Mariposa	6:44am	11:31am	5:01pm	5:31pm	6:01pm	6:31pm	7:01pm	7:31pm	10:06pm
Merced/ Catheys Valley	Catheys Valley	6:57am	11:45am		5:45pm	6:15pm	6:45pm		7:45pm	10:20pm
	Merced AMTRAK	SOD	12:17pm		6:17pm	6:47pm	7:17pm		8:17pm	10:52pm
	Merced Transpo	7:36am	12:27pm		6:27pm	6:57pm	7:27pm		8:27pm	11:02pm
	Merced College	7:48am	SOD		SOD					
	Merced Mall/Target		SOD		SOD					
	M Street (PG&E)	SOD	SOD		SOD					
	Courthouse (M St.)	7:42am	SOD		SOD					
	U.C. Merced	7:58am								
	Merced Airport	SOD	SOD		SOD	SOD	SOD		SOD	SOD

July 1, 2013 - June 30, 2014

**YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)**

<b>OPERATIONS</b>			
<b>EXPENDITURES</b>		<b>REVENUES</b>	
Service contract	\$ 1,572,770		
Expanded Service	\$ 410,789	Mariposa County	\$ 136,360
Subtotal for Svc Contract(s)	\$ 1,983,559	Mono County	\$ 30,000
Management, Accounting, Planning & Service Monitoring	\$ 134,000	NPS Contribution	\$ 300,000
Audit and Insurance	\$ 27,500	Expanded Service, NPS	\$ 454,520
Park and Ride Maint.	\$ 22,080	Caltrans 5311(f)	\$ 300,000
Transpo Station Lease	\$ 4,800	Carryover	\$ 73,730
Subtotal	\$ 188,380	Farebox	\$ 550,289
		Amtrak contract	\$ 327,040
Subtotal	\$ 2,171,939	Subtotal	\$ 2,171,939
Public Education/Media Relations- Marketing Admin	\$ 85,000	Merced County-CMAQ	\$ 85,000
Expanded Service Marketing	\$ 8,000	Expanded Service, NPS	\$ 8,000
Subtotal for Public Education	\$ 93,000	Subtotal for Public Education	\$ 93,000
Total Operations Expenditures	\$ 2,264,939	Total Ops Revenues	\$ 2,264,939
<b>CAPITAL PROGRAM</b>			
Bus Purchase (1)	\$ 582,159	5309 Program	\$ 240,489
		PTMISEA	\$ 60,122
		CMAQ	\$ 281,548
Bus Purchase (1)	\$ 582,159	5320 Program	\$ 582,159
Electronic Fare Boxes (4)	\$ 61,896	5311(f) Program	\$ 49,517
		Local Match	\$ 12,379
Total Capital Expenditures	\$ 1,226,214	Total Capital Revenue	\$ 1,226,214
Total Expenses	\$ 3,491,153	Total Revenue	\$ 3,491,153

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: MARIPOSA COUNTY ANNUAL CONTRACT FOR SERVICES**

Attached for your review and approval is an agreement between YARTS and Mariposa County providing for services and funding for same.

The Agreement is exactly the same as last year except that the dates have been revised to bring them current.

**REQUESTED ACTION**

Approve the Contract for Services between YARTS and the County of Mariposa and authorize the Executive Director to execute the Contract for Services on behalf of YARTS.

Attachment: Contract for Services

## CONTRACT FOR SERVICES

This Contract made this \_\_\_\_\_ day of \_\_\_\_\_, 2013 between:

COUNTY: Mariposa County Public Works Department  
4639 Ben Hur Road  
Mariposa, CA 95338

and

CONTRACTOR: Yosemite Area Regional Transportation System  
369 W. 18<sup>th</sup> Street  
Merced, CA 95340

### ARTICLE I. TERM OF CONTRACT

**1.01 Contract Term:** This Contract shall become effective on July 1, 2013, and shall terminate on June 30, 2014, unless terminated in accordance with the provisions of Article 7 of this Contract.

### ARTICLE 2. INDEPENDENT CONTRACTOR STATUS

**2.01 Independent Contractor:** It is the expressed intention of the parties that Contractor is an independent Contractor and not an employee, agent, joint venturer or partner of County. Nothing in this Contract shall be interpreted or construed as creating or establishing the relationship of employer and employee between County and Contractor or any employee or agent of Contractor. Both parties acknowledge that Contractor is not an employee for state or federal tax purposes. Contractor shall retain the right to perform services for others during the term of this Contract.

**2.02 Contractor Qualifications:** Contractor warrants that Contractor has the necessary experience and technical skills to provide services under this Contract.

**2.03 Contract Management:** Contractor shall report to the Public Works Director who will review the activities and performance of the Contractor and administer this Contract.

### ARTICLE 3. SERVICES TO BE PERFORMED BY CONTRACTOR

**3.01** Scope of Services: Contractor shall provide public transit services to and from Mariposa County as set forth in the schedule marked Exhibit "A" and attached hereto.

No additional services shall be performed by Contractor unless approved in advance in writing by the County stating the dollar value of the services, the method of payment, and any adjustment in contract time. All such services are to be coordinated with County and the results of the work shall be monitored by the Public Works Director or his/her designee. However, the means by which the work is accomplished shall be the sole responsibility of the Contractor.

**3.02** Method of Performing Services: Contractor will determine the method, details, and means of performing the above-described services including measures to protect the safety of the traveling public and Contractor's employees. County shall not have the right to, and shall not, control the manner or determine the method of accomplishing Contractor's services.

**3.03** Employment of Assistants: Contractor may, at the Contractor's own expense, employ such assistants as Contractor deems necessary to perform the services required of Contractor by this Contract. County may not control, direct, or supervise Contractor's assistants or employees in the performance of those services.

Contractor assumes full and sole responsibility for the payment of all compensation and expenses of these assistants and for all state and federal income tax, unemployment insurance, Social Security, disability insurance and other applicable withholdings.

### ARTICLE 4. COMPENSATION

**4.01** Compensation: In consideration for the services to be performed by Contractor, County agrees to pay Contractor in proportion to the services satisfactorily performed in the not to exceed amount of One Hundred Thirty-Six Thousand Three Hundred-Sixty Dollars (\$136,360.00). The total sum to be paid to Contractor includes all labor, materials, travel and other expenses to be incurred by Contractor in the performance of the services described herein. Payment shall be made upon submission of a formal claim approved by the appropriate official of the County as follows:

Total sum to be paid upon completion of services.

or

Incremental payments based on the following schedule:

County shall pay to Contractor for the transit services provided herein, the total sum of One Hundred Thirty-Six Thousand Three Hundred-Sixty Dollars (\$136,360). County shall pay the above sum quarterly, in advance, with the first payment being due on the 1<sup>st</sup> day of July, 2013, in the amount of Thirty-Four Thousand Ninety Dollars (\$34,090) and payments thereafter being due on the 1<sup>st</sup> day of October, 2013; 1<sup>st</sup> of January, 2014; and the 1<sup>st</sup> day of April, 2014, each in the amount Thirty-Four Thousand Ninety Dollars (\$34,090).

- 4.02** Expenses: Contractor shall be responsible for all costs and expenses incident to the performance of services for County, including but not limited to, all costs of materials, equipment, all fees, fines, licenses, bonds or taxes required of or imposed against Contractor and all other of Contractor's costs of doing business. County shall not be responsible for any expense incurred by Contractor in performing services for County.

## **ARTICLE 5. OBLIGATIONS OF CONTRACTOR**

- 5.01** Tools and Instrumentalities: Contractor will supply all tools and instrumentalities required to perform the services under this Contract. Contractor is not required to purchase or rent any tools, equipment or services from County. County shall not provide working space, supplies, materials or other such support to Contractor in the performance of the services and tasks as described herein.
- 5.02** Indemnification: Contractor shall indemnify and hold County harmless against any and all liability imposed or claimed, including attorney's fees and other legal expenses, arising directly or indirectly from any act or failure of Contractor or Contractor's assistants, employees or agents, including all claims relating to the injury or death of any person or damage to any property. Contractor agrees to maintain a policy of liability insurance in the minimum amount of One Million Dollars (\$1,000,000) to cover such claims or in an amount determined appropriate by the County Risk Manager. Contractor shall furnish a certificate of insurance evidencing such insurance and naming the County as an additional insured for the above-cited liability coverage prior to commencing work. It is understood that the duty of Contractor to indemnify and hold harmless includes the duty to defend as set forth in Section 2778 of the California Civil Code. Acceptance by County of insurance certificates and endorsements required under this Contract does not relieve Contractor from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply. By execution of this Contract, Contractor acknowledges and agrees to the provisions of this Section and that it is a material element of consideration.
- 5.03** General Liability and Automobile Insurance: During the term of this Contract Contractor shall obtain and keep in full force and effect a commercial, general liability and automobile policy or policies of at least \$1,000,000 combined limit for bodily injury and property damage; provided that the County, its officers, employees, volunteers

and agents are to be named additional insureds under the policies, and that the policies shall stipulate that this insurance will operate as primary insurance for work performed by Contractor and its sub-contractors, and that no other insurance effected by County or other named insureds will be called on to cover a loss covered thereunder. The General Liability insurance shall be provided by an ISO Commercial General Liability policy, with edition dates of 1985, 1988, or 1990. The County will be named as an additional insured using ISO form CG 2010 1185 or the same form with an edition date no later than 1990, or in other form satisfactory to County.

- 5.04** Certificate of Insurance: Contractor shall complete and file with the County prior to engaging in any operation or activity set forth in this Contract, certificates of insurance evidencing coverage as set forth in paragraphs 5.02 and 5.03 above and which shall provide that no cancellation or expiration by the insurance company will be made during the term of this Contract, without thirty (30) days written notice to County prior to the effective date of such cancellation.
- 5.05** Workers' Compensation: During the term of this Contract Contractor agrees to provide workers' compensation insurance for Contractor's employees and agents and agrees to hold harmless and indemnify County for any and all claims arising out of any injury, disability, or death of any of Contractor's employees or agents.
- 5.06** Public Employees Retirement System (CalPERS): In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Contract is determined by a court of competent jurisdiction or the Public Employees Retirement System (CalPERS) to be eligible for enrollment in CalPERS as an employee of the County, Contractor shall indemnify, defend, and hold harmless County for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of County.
- 5.07** State and Federal Taxes: As Contractor is not County's employee; Contractor is responsible for paying all required state and federal taxes. In particular:
- a. County will not withhold FICA (Social Security) from Contractor's payments;
  - b. County will not make state or federal unemployment insurance contributions on behalf of Contractor;
  - c. County will not withhold state or federal income tax from payment to Contractor;
  - d. County will not make disability insurance contributions on behalf of Contractor;
  - e. County will not obtain workers' compensation insurance on behalf of Contractor.

- 5.08** Contractor's Books and Records: Contractor shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the County for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Contractor. Any records or documents required to be maintained shall be made available for inspection, audit and/or copying at any time during regular business hours, upon oral or written request of the County.
- 5.09** Assignability of Contract: It is understood and agreed that this Contract contemplates personal performance by the Contractor and is based upon a determination of its unique personal competence and experience and upon its specialized personal knowledge. Assignments of any or all rights, duties or obligations of the Contractor under this Contract will be permitted only with the express written consent of the County.

## **ARTICLE 6. OBLIGATIONS OF COUNTY**

- 6.01** Cooperation of County: County agrees to comply with all reasonable requests of Contractor and to provide access to all documents as permitted by law necessary to the performance of Contractor's duties under this Contract.
- 6.02** Assignment: Neither this Contract nor any duties or obligations under this Contract may be assigned by County without the prior written consent of Contractor.

## **ARTICLE 7. TERMINATION OF CONTRACT**

- 7.01** Termination on Occurrence of Stated Events: This Contract shall terminate automatically on the occurrence of any of the following events:
1. Bankruptcy or insolvency of Contractor;
- 7.02** Termination by County for Default of Contractor: Should Contractor default in the performance of this Contract or materially breach any of its provisions, County, at County's option, may terminate this Contract by giving written notification to Contractor.
- 7.03** Termination of Funding: The parties acknowledge that the nature of government finance is unpredictable and that the rights and obligations set forth in this Contract are necessarily contingent upon the receipt and/or appropriation of the necessary funds. In the event that funding is terminated, in whole or in part, for any reason, at any time, this Contract and all obligations of County arising from this Contract shall be



immediately discharged. County agrees to inform Contractor no later than thirty (30) calendar days after County determines, in its sole judgment, that funding will be terminated and the final date for which funding will be available.

## **ARTICLE 8. GENERAL PROVISIONS**

- 8.01** Notices: Any notices to be given hereunder by either party to the other may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid and return receipt requested. Mailed notices shall be addressed to the parties at the addresses appearing in the introductory paragraph of this Contract, but each party may change the address by written notice in accordance with this paragraph. Notices delivered personally will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of two (2) days after mailing.
- 8.02** Entire Agreement of the Parties: This Contract supersedes any and all contracts, either oral or written, between the Parties hereto with respect to the rendering of services by Contractor for County and contains all the covenants and contracts between the Parties with respect to the rendering of such services in any manner whatsoever. Each Party to this Contract acknowledges that no representatives, inducements, promises, or contracts, orally or otherwise, have been made by any Party, or anyone acting on behalf of any Party, which are not embodied herein, and that no other contract, statement, or promise not contained in this Contract shall be valid or binding. Any modification of this Contract will be effective only if it is in writing signed by the Party to be charged and approved by the County as provided herein or as otherwise required by law.
- 8.03** Partial Invalidity: If any provision in this Contract is held by a court or competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.
- 8.04** Attorney's Fees: If any action at law or in equity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Contract, the prevailing Party will be entitled to reasonable attorney's fees, which may be set by the court in the same action or in a separate action brought for that purpose, in addition to any other relief to which that Party may be entitled.
- 8.05** Conformance to Applicable Laws: Contractor shall comply with the standard of care regarding all applicable federal, state and county laws, rules and ordinances. No discrimination shall be made by Contractor in the employment of persons who work under this contract because of race, color, national origin, ancestry, disability, sex or religion of such person.
- 8.06** Waiver: In the event that either County or Contractor shall at any time or times waive any breach of this Contract by the other, such waiver shall not constitute a waiver of

any other or succeeding breach of this Contract, whether of the same or any other covenant, condition or obligation.

**8.07 Governing Law:** This Contract and all matters relating to it shall be governed by the laws of the State of California and County of Mariposa and any action brought relating to this Contract shall be held exclusively in a state court in the County of Mariposa.

Executed in Mariposa, California, on the date and year first above written.

CONTRACTOR:

COUNTY:

Yosemite Area Regional Transportation County of Mariposa System

By: \_\_\_\_\_  
(signature) (date)

By: \_\_\_\_\_  
Lee Stetson, Chair (date)  
Mariposa County Board of Supervisors

\_\_\_\_\_  
(printed name)

APPROVED AS TO FORM:

Social Security or Taxpayer Identification

Number: \_\_\_\_\_

Steven W. Dahlem  
County Counsel



### Important Rider Information

Please wait a minimum of 15 minutes beyond time shown on schedule. Times shown indicate departure, but unexpected delays may occur.

Refer to the YARTS bus-stop map located at each stop for complete bus information.

**SOD = Stop on Demand:** Bus stops only when requested by passenger OR when a passenger is waiting at the stop location.

YARTS provides convenient connections with the Yosemite Park shuttles and tours inside Yosemite Valley, including the free shuttle that stops at each YARTS stop.

**Runs 1 & 7** operate Monday through Friday only. No weekends or holidays (Memorial Day, July 4, Labor Day). YARTS does not stop at Merced College or UC Merced on holidays or weekends.

**Commuter Passes** are available. Please check with your driver for prices and additional information.

YARTS provides connections with “The Bus” in the city of Merced. Call (209) 725-3813 for more information or visit [www.mercedthebus.com](http://www.mercedthebus.com).

For information about Mariposa County Transit, call 209-966-7433.

**For more information about YARTS**, please call: 1-877-989-2787 (Toll-Free) or 209-388-9589 (local)

If you experience problems with YARTS, **we want to know**. Please call our comment line at 209-723-3153 ext. 345 or email us at [YARTS@yosemite.com](mailto:YARTS@yosemite.com).

### Summer 2013- Hwy. 140 Schedule Effective May 13 – September 30, 2013

Tickets are available from bus drivers or from the following ticket vendors:

Bear Creek Cabins	Midpines	209-966-5253
Cedar Lodge	El Portal	209-379-2612
Comfort Inn	Mariposa	209-966-4344
Happy Burger Diner	Mariposa	209-966-2719
KOA Yosemite	Midpines	209-966-2201
Mariposa County Visitor Center	Mariposa	209-966-2456
Miner’s Inn	Mariposa	209-742-7777
Yosemite View Lodge	El Portal	209-379-2681

**NOTE:** YARTS also travels to Tuolumne County and Mono County during the summer. Please check with ticket vendors or the Yosemite Valley Visitor Center for details.

### Fares

All fares to Yosemite include gate fees.

Fares for children, seniors, and handicapped are indicated in parenthesis ( ). Children 12 years or younger and seniors, 62 or older, qualify for this rate.

Fares listed (except \*) are roundtrip (US\$), leaving and returning to the same location. One-way tickets cost one-half, rounded up to the nearest US dollar (\$).

Passengers bound for Merced receive priority boarding on Run 9 in order to meet connections with Intercity transit providers.

With each adult ticket, one child, 12 or younger, rides free!

From/To:	Merced	Catheys Valley	Mariposa	Midpines	El Portal	Yosemite
Merced		(\$4) \$6	(\$8) \$12	(\$8) \$12	(\$13) \$18	(\$18) \$25
Catheys Valley	(\$4) \$6		(\$4) \$6	(\$4) \$6	(\$8) \$12	(\$13) \$18
Mariposa	(\$8) \$12	(\$4) \$6		\$1*	(\$4) \$6	(\$8) \$12
Midpines	(\$8) \$12	(\$4) \$6	\$1*		(\$4) \$6	(\$8) \$12
El Portal	(\$13) \$18	(\$8) \$12	(\$4) \$6	(\$4) \$6		(\$5) \$7
Yosemite	(\$18) \$25	(\$13) \$18	(\$8) \$12	(\$8) \$12	(\$5) \$7	

# HIGHWAY 140 ROUTE

Effective May 13 - Sept 30, 2013

## Summer 2013

Runs #1 & #7 do not operate on Weekends or holidays.

To YOSEMITE

To expedite boarding, please have exact change

Stop Location		Run 1	Run 2	Run 2a	Run 3	Run 3a	Run 4	Run 5	Run 6
Merced/ Catheys Valley	Merced Airport				6:45am		8:45am	10:20	4:30pm
	U.C. Merced								5:00pm
	Merced College								5:10pm
	Merced Mall/Target								5:20pm
	M Street (PG&E)								5:22pm
	Merced Transpo			6:00am	7:00am		9:00am	10:45am	5:40pm
	Merced AMTRAK			6:10am	7:10am		9:15am	11:00am	5:30pm
	Courthouse (M Street)								5:33pm
	Catheys Valley	5:28am	5:58am	6:40am	7:40am		SOD	SOD	6:10pm
Mariposa/Midpines	Midtown Mariposa	5:45am	6:15am	7:00am	7:57am	9:00am	10:02am	11:47am	6:27pm
	Roadside Rest	5:47am	6:17am	7:02am	7:59am	9:02am	10:04am	11:49am	6:29pm
	Mariposa Park & Ride	5:50am	6:20am	7:05am	8:02am	9:05am	10:07am	11:52am	6:32pm
	KOA	SOD	SOD	7:18am	8:15am	9:18am	10:20am	12:05pm	6:45pm
	Midpines Park & Ride	6:04am	6:34am	SOD	SOD	SOD	SOD		SOD
	Midpines Post Office	6:06am	6:36am	7:21am	8:18am	9:21am	10:23am	SOD	6:48pm
	Yosemite Bug Resort	SOD	SOD	7:25am	8:22am	9:25am	10:27am	12:10pm	6:52pm
El Portal	Cedar Lodge	6:36am	7:06am	7:54am	8:51am	9:54am	10:56am	12:39pm	7:21pm
	NPS Maintenance	6:41am	7:11am	7:58am	8:55am	9:58am	11:00am		7:25pm
	Barium Mine Road	6:44am	7:14am	8:01am	8:58am	10:01am	11:03am		7:28pm
	El Portal Post Office	6:47am	7:17am	8:04am	9:01am	10:04am	11:06am		7:31pm
	Yosemite View Lodge	6:51am	7:21am	8:07am	9:04am	10:07am	11:09am	12:45pm	7:34pm
Yosemite	Curry Village	7:32am	8:02am	8:40am	9:37am	10:40am	11:42am	SOD	8:07pm
	Ahwahnee Hotel	7:37am	8:07am	8:45am	9:42am	10:45am	11:47am	SOD	8:12pm
	Valley Visitors Center	7:27am	7:57am	8:50am	9:47am	10:50am	11:52am	SOD	8:17pm
	Yosemite Lodge	7:42am	8:12am	8:55am	9:52am	10:55am	11:57am	1:25pm	8:22pm

For More Information About YARTS, Call 877-989-2787

From YOSEMITE

SOD = Stop On Demand

Stop Location		Run 7*	Run 8	Run 8a	Run 9	Run 10	Run 11	Run 11a	Run 12	Run 14
Yosemite	Curry Village		9:32am	3:15pm	3:40pm	4:15pm	4:45pm	5:15pm	5:45pm	8:07pm
	Ahwahnee Hotel		9:37am	3:20pm	3:45pm	4:20pm	4:50pm	5:20pm	5:50pm	8:12pm
	Valley Visitors Center		9:42am	3:25pm	3:50pm	4:25pm	4:55pm	5:25pm	5:55pm	8:17pm
	Yosemite Lodge		10:00am	3:30pm	4:00pm	4:30pm	5:00pm	5:30pm	6:00pm	8:35pm
El Portal	Yosemite View Lodge		10:25am	3:55pm	4:25pm	4:55pm	5:25pm	5:55pm	6:25pm	9:00pm
	El Portal Post Office		10:28am	3:58pm	4:28pm	4:58pm	5:28pm	5:58pm	6:28pm	9:03pm
	Barium Mine Road		10:30am	4:00pm	4:30pm	5:00pm	5:30pm	6:00pm	6:30pm	9:05pm
	NPS Maintenance		10:32am	4:02pm	4:32pm	5:02pm	5:32pm	6:02pm	6:32pm	9:07pm
	Cedar Lodge		10:35am	4:05pm	4:35pm	5:05pm	5:35pm	6:05pm	6:35pm	9:10pm
Mariposa/Midpines	Yosemite Bug Resort	6:20am	11:07am	4:37pm	5:07pm	5:37pm	6:07pm	6:37pm	7:07pm	9:42pm
	Midpines Post Office	6:23am	11:09am	4:39pm	SOD	5:39pm	6:09pm	6:39pm	7:09pm	9:44pm
	Midpines Park & Ride	6:24am	SOD	SOD	SOD	SOD	SOD	SOD	SOD	SOD
	KOA	6:25am	11:12am	4:42pm	5:12pm	5:42pm	6:12pm	6:42pm	7:12pm	9:47pm
	Mariposa Park & Ride	6:41am	11:28am	4:58pm	5:28pm	5:58pm	6:28pm	6:58pm	7:28pm	10:03pm
	Roadside Rest	6:38am	11:25am	4:55pm	5:25pm	5:55pm	6:25pm	6:55pm	7:25pm	10:00pm
	Midtown Mariposa	6:44am	11:31am	5:01pm	5:31pm	6:01pm	6:31pm	7:01pm	7:31pm	10:06pm
Merced/ Catheys Valley	Catheys Valley	6:57am	11:45am		5:45pm	6:15pm	6:45pm		7:45pm	10:20pm
	Merced AMTRAK	SOD	12:17pm		6:17pm	6:47pm	7:17pm		8:17pm	10:52pm
	Merced Transpo	7:36am	12:27pm		6:27pm	6:57pm	7:27pm		8:27pm	11:02pm
	Merced College	7:48am	SOD		SOD					
	Merced Mall/Target		SOD		SOD					
	M Street (PG&E)	SOD	SOD		SOD					
	Courthouse (M St.)	7:42am	SOD		SOD					
	U.C. Merced	7:58am								
	Merced Airport	SOD	SOD		SOD	SOD	SOD		SOD	SOD

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: PUBLIC HEARING – 5311(f) GRANT FUNDING**

Staff has made application to Caltrans for two grants under the 5311(f) Program. One of the applications is for \$300,000 of operating funding under an ongoing program category. This grant will require a local match of 44.67%.

The second grant is seeking \$64,266 in capital funding for the purchase of fare boxes and cash boxes in anticipation of the acquisition of two new buses in the YARTS fleet and two buses being provided by our contractor as backup.

The capital grant requires a local match of 11.47%; however the application was submitted proposing the use of toll credits to make the required local match.

Receipt of the funding requires a public hearing to receive comments and discussion on the intended funding and execution of a Resolution authorizing funding under FTA Section 5311 (49 U.S.C. Section 5311) with California Department of Transportation.

**REQUESTED ACTION**

Conduct a Public Hearing and adopt Resolution No. 2013/06-10-01 authorizing funding under FTA Section 5311 (49 U.S.C. Section 5311) with the California Department of Transportation.

Attachments: Notice of Public Hearing  
Resolution No. 2013/06-10-01

## NOTICE OF PUBLIC HEARING

Notice is hereby given that the YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS) JOINT POWERS AUTHORITY intends to file two applications for grant funding: one under the 5311(f) Intercity Bus Program/Operating and one under the 5311(f) Intercity Bus Program/Capital for Fiscal Year 2013/14.

A public hearing on this application will be held on Monday, June 10, 2013 at the Merced County Association of Governments, 369 W. 18<sup>th</sup> Street, Front Conference Room, Merced, CA. Interested persons may be present at the public hearing to hear comments and discussion on the intended filing of the applications.

A copy of the staff report will be available at the Merced County Administration Building, 2222 M Street, Board of Supervisors Office, Merced, CA; Mariposa County Government Center, 5100 Bullion Street, Mariposa, CA and at the Mono County Board of Supervisors Office, Annex 1, 74 School Street, Bridgeport, CA.

**RESOLUTION NO. 2013/06-10-01**

**RESOLUTION AUTHORIZING THE FEDERAL FUNDING UNDER FTA SECTION 5311 (49 U.S.C. SECTION 5311) WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (**FTA C 9040.1F**); and

**WHEREAS**, the California Department of Transportation (Department) has been designated by the Governor of the State of California to administer Section 5311 grants for transportation projects for the general public for the rural transit and intercity bus; and

**WHEREAS**, Yosemite Area Regional Transportation System desires to apply for said financial assistance to permit operation of service in Merced, Mariposa and Mono Counties; and

**WHEREAS**, the Yosemite Area Regional Transportation System has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** that the Yosemite Area Regional Transportation System does hereby authorize Marjie Kirn, Yosemite Area Regional Transportation Executive Director, to file and execute applications on behalf of the Yosemite Area Regional Transportation System with the Department to aid in the financing of capital/operating assistance projects pursuant to Section 5311 of the Federal Transit Act (**FTA C 9040.1F**), as amended.

That Marjie Kirn, Yosemite Area Regional Transportation System Executive Director is authorized to execute and file all certification of assurances, contracts or agreements or any other document required by the Department.

That Marjie Kirn, Yosemite Area Regional Transportation System Executive Director is authorized to provide additional information as the Department may require in connection with the application for the Section 5311 projects.

That Marjie Kirn, Yosemite Area Regional Transportation System Executive Director is authorized to submit and approve request for reimbursement of funds from the Department for the Section 5311 project(s).

**PASSED AND ADOPTED** by the Yosemite Area Regional Transportation System of Merced, Mariposa and Mono Counties, State of California, at a regular meeting of said Board held on the 10<sup>th</sup> day of June, 2013 by the following vote:

AYES:

NOES:

ABSENT:

---

Marjie C. Kirn, Executive Director  
YARTS JPA

---

Lee Stetson, Chairperson  
YARTS JPA



**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: YARTS FUNDING**

At your last meeting, Supervisor Walsh asked that there be some discussion of funding and particularly the 5311 Program. What follows is intended to spur that discussion.

**Formula Funding**

There are two kinds of formula funding that are available to transit agencies; 5307 and 5311.

5307 funding is available to urban transit operators and comes directly to the agencies from the Federal Transit Administration (FTA). The funds are distributed on a *formula* established by the federal government and based on funding appropriated in the transportation bills passed by Congress.

Section 5311 is a non-urbanized area *formula* funding program. The federal grant program provides funding for public transit in non-urbanized areas with population under 50,000 as designated by the Bureau of the Census. FTA apportions funds to the Governors of each State annually. The Caltrans Division of Mass Transportation (DMT) is the delegated grantee.

5311 funding is apportioned as follows:

- 75% Regional Apportionment – is distributed to non-urban areas based on population, through Transportation Planning Agencies (TPA), whose county or region contains a non-urbanized area as identified by the US Census Bureau. This Regional Apportionment is based on the population. The TPA submits a Program of Projects that identifies the sub-recipient and projects to receive Section 5311 funds in their planning area by December 31<sup>st</sup> of each year. The funding requires an application process and must be received by a specified deadline.
- 15% Intercity Bus Program – is apportioned to the Intercity Bus Program (FTA 5311(f)). This funding is typically referred to as discretionary and is distributed based on a grant application process.

- 10% State Administrative Expenses – is distributed to Caltrans to administer both the 5311 and 5311(f) grant funding programs.

Both the 5311 and 5311(f) Programs provide funding for operating and capital expenses. Operating funding requires a 44.67% local match of monies that are not from other DOT funds and also not fare box revenues. Capital funding requires an 11.47% local match with the same restrictions as above.

YARTS does not receive 5311 formula funding, but does receive 5311(f) funding. The 5311(f) Intercity Bus Program is specifically aimed at providing connections between non-urbanized areas and urban areas where Intercity Bus (Greyhound) services are available. The program specifically excludes funding for commuter service. The required match is indicated above.

Staff has queried Caltrans about YARTS getting onto the list to receive 5311 funding, but has been told that, because the funding goes to jurisdictions, (and YARTS is not a jurisdiction) any 5311 funding for YARTS should come from our member counties. Staff has never seriously approached the member counties seeking a portion of their 5311 funding as those counties typically have not received sufficient funding for their own needs, let alone those of YARTS.

The MAP21 Transportation Bill, which was passed by Congress in 2012, terminated some discretionary programs and moved nearly all of the remaining discretionary transit funding to formula programs. With no current access to formula funding, that change was not helpful to YARTS.

## **REQUESTED ACTION**

For information and discussion only.

**ITEM 9**

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: YARTS AUTHORITY ADVISORY COMMITTEE NOMINATION**

Commissioner Carrier is proposing to fill a vacancy on the YARTS Authority Advisory Committee with the following person:

Terry Selk, Executive Director, Yosemite/Mariposa Tourism Bureau

Following is the current makeup of the 13-member YARTS AAC:

**Mono County (3)**

Scott Burns, Director of Community Development, Mono County  
Sandy Hogan, Mono County LTC  
Danna Stroud, Yosemite Gateway Partners

**Mariposa County (3)**

Candy O'Donel-Browne – Private Citizen, Mariposa County Economic Development Corp  
Barbara Carrier – Assistant Director, Support Services, Mariposa County Public Works  
Vacancy – (filled, pending approval)

**Merced County (3)**

Karen Baker – Manager, California Welcome Center, Merced  
Sean Williams, General Manager, Holiday Inn Express and Suites  
Vacancy -

**NPS – Yosemite (2)**

Sheri Ogden, Revenue and Fee Business Manager, Yosemite  
Vacancy -

**YARTS Executive Director (2)**

Sinarath Pheng, Caltrans District 10  
Richard Green, Transit Manager, Merced County Transit, The Bus

**REQUESTED ACTION**

Approve the nomination of Terry Selk to serve on the YARTS Authority Advisory Committee.

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: NATIONAL PARK SERVICE COOPERATIVE AGREEMENT -  
MODIFICATION**

A modification to the Cooperative Agreement between YARTS and the National Park Service (NPS) is working its way through the necessary steps and will be available for presentation at the June Board meeting. The Cooperative Agreement is a five-year agreement, reliant on annual funding, and is modified annually when changes occur.

Attached is a draft copy of what we will expect to see coming from the NPS Regional Office for your consideration. It is a kind of history of the Cooperative Agreement over the life of the document and lists changes to present. While it is possible that it will arrive altered from the draft, it is considered unlikely at this time that changes will occur.

The primary Cooperative Agreement provides for \$300,000 annually over the five years of the Agreement. That condition remains unchanged.

The changes for this year are indicated as (new) as the last four items listed in the document. All of the new items in the modification are consistent with the funding amounts for summer of 2012.

**REQUESTED ACTION**

Approve the 2013 modification to the Cooperative Agreement and authorize the Chair to sign the Agreement.

Attachment: Draft Cooperative Agreement Modification

**GENERAL:**

This Cooperative Agreement is amended to provide additional financial assistance in the total amount of \$789,000.00 for YARTS to provide continued and extended service.

**MODIFICATION:**

1. **ARTICLE III.A. – STATEMENT OF WORK** is modified to add at the end the following:

10. Increase service from Merced to Yosemite Valley and from Mariposa to Yosemite between May 13, 2013 and September 30, 2013, with the total number of service hours totaling 1400.

11. Provide service from Tuolumne County destinations to Yosemite Valley between May 13, 2013 and September 30, 2013, with the total number of service hours totaling 1183.

12. Increase service from Mono County destinations between July 1, 2013 and August 31, 2013, with the total number of service hours totaling 496.

2. **ARTICLE VI.A. – AWARD AND PAYMENT** is modified to read as:

A. The NPS will provide financial assistance to the Authority to YARTS for activities pursuant to this Cooperative Agreement as follows:

<b>YARTS Fiscal Year</b>	<b>Federal Fiscal Year</b>	<b>Amount</b>
2011 (July 1, 2010 – June 30, 2011)	2010 (October 1, 2009 – September 30, 2010)	\$300,000
2012 (July 1, 2011 – June 30, 2012)	2011 (October 1, 2010 – September 30, 2011)	\$300,000
2013 (July 1, 2012 – June 30, 2013)	2012 (October 1, 2011 – September 30, 2012)	\$300,000
2014 (July 1, 2013-June 30, 2014)	2013 (October 1, 2013-September 30, 2014)	\$300,000 (new)
Extended bus service, marketing materials, supplies, and printing for runs from El Portal to Yosemite Valley beginning May 16 <sup>th</sup> to August 5 <sup>th</sup> and Mariposa to Yosemite Valley beginning August 6 <sup>th</sup> to September 9 <sup>th</sup> , 2011		\$102,220

2012 Extended bus service, marketing materials, supplies, material and staff time	\$16,000
2012, Hwy 140 in the amount of \$203,000.00, two runs seven days a week one from Merced to Yosemite Valley and one from Mariposa to Yosemite Valley from May 14, 2012 through September 30, 2012	\$203,000
2012, Hwy 120 West from Sonora to Yosemite Valley in the amount of \$171,600.00, one run seven days a week and two additional runs on weekends and holidays beginning on May 14, 2012 through September 30, 2012, and	\$171,600
2012, Hwy 120 East in the amount of \$71,920.00, three additional runs seven days a week one from Mammoth Lakes to Tuolumne Meadows and two from Lee Vining to Tuolumne Meadows from July 1, 2012 through August 30, 2012	\$71,920.00
Increase service from Merced to Yosemite Valley and from Mariposa to Yosemite between May 13, 2013 and September 30, 2013, with the total number of service hours totaling 1400.	\$203,000.00(new)
Provide service from Tuolumne County destinations to Yosemite Valley between May 13, 2013 and September 30, 2013, with the total number of service hours totaling 1183.	\$171,600.00(new)
Increase service from Mono County destinations between July 1, 2013 and August 31, 2013, with the total number of service hours totaling 496.	\$71,920.00(new)
Marketing and Management	\$16,000.00(new)
<b>TOTAL</b>	<b>\$2,227,260.00</b>

3. ARTICLE XIII – ATTACHMENTS is modified to add at the end of the following:

10. Expanded service breakdown – Amendment 004

4. All other terms and conditions remain unchanged.

FOR YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM AUTHORITY (YARTS)

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: YARTS MEETING DATES**

The YARTS Joint Powers Agreement and the JPA Bylaws establish that the YARTS Board of Commissioners shall adopt a schedule of meetings for the upcoming fiscal year on the last regularly scheduled meeting of the current fiscal year.

Article VII of the Bylaws specifically states that, “Meetings will be held as needed, but at least quarterly. Article VIII further states that, “Special meeting of the Board of Commissioners may be called by the Chairperson or in his/her absence, the Vice-Chairperson. Notice by letter or by phone 72 hours prior to the scheduled time shall be considered adequate”.

In setting the meeting dates, there are two important requirements to consider:

- The election of officers must take place on or before the last regularly scheduled meeting of the fiscal year. The Chair and Vice-Chair are selected for a one-year term.
- The budget for the upcoming fiscal year must be adopted no later than April 15 of the current fiscal year, following a public hearing.

The traditional schedule of meetings has been to hold at least one meeting in Mariposa County and one meeting in Mono County each year. The Mono meeting has typically been held in July or August, when Tioga Pass Road is open.

From the start of the Short Range Transit Plan (SRTP) in 2010 until its finish in March of 2011, the YARTS Board increased the frequency of meetings to have a timely review of the SRTP materials and expedite the SRTP process. The more frequent meetings were useful to deal with the significant amount of materials generated by the consultants. Even though the SRTP process was complete in the spring of 2011, the every-two-month frequency of the Board meetings was retained by the Board. Staff would like to propose consideration of a return to quarterly meetings, as was the practice prior to the Short Range Transit Plan process.

While budgeted staff time has not increased, the level of demand clearly has. The rescheduling of the May 13, 2013 Board meeting to June 10, 2013 was a result to staff being buried by the demands of the time-critical work. The quarterly meeting schedule was organized on the calendar in a way that avoided the peak demand times of summer schedule transitions, funding cycles, and other major surges in staff work requirements.

If the Board were to choose to retain the bi-monthly meeting schedule, the recommended schedule would be as follows:

July 29, 2013 – Mammoth Lakes

September 23, 2013 – Mariposa

November 18, 2013 – Merced County

January 13, 2014 – Merced

March 17, 2014 – Merced

May 19, 2014 – Merced

If the Board were to select a return to the quarterly meetings, the recommended schedule would be as follows:

July 29, 2013 – Mammoth Lakes

October 21, 2013 – Mariposa

January 13, 2014 – Merced

April 14, 2014 – Merced

**REQUESTED ACTION**

Consider and resolve the frequency of the YARTS Board meetings and select meeting dates for FY 2013/2014.



**MEMORANDUM**

**DATE:       MAY 30, 2013**

**TO:         YARTS JOINT POWERS AUTHORITY**

**FROM:       DICK WHITTINGTON, TRANSIT MANAGER**

**RE:         YARTS ELECTION OF OFFICERS**

Article V, Section 4 of the YARTS By-laws provides for the election of officers at the last regular meeting preceding July 1 of each year. As this will likely be the last scheduled meeting of this fiscal year, a new Chair and Vice Chair need to be elected.

It is also provided in the By-laws that the Chairperson must have at least one year of experience as a Commissioner to be eligible to hold that office.

The new officers will assume office effective July 1, 2013 and serve for one year.

**REQUESTED ACTION**

Elect a Chair and Vice-Chair for Fiscal Year 2013/2014.

**MEMORANDUM**

**DATE: MAY 30, 2013**

**TO: YARTS JOINT POWERS AUTHORITY**

**FROM: DICK WHITTINGTON, TRANSIT MANAGER**

**RE: REVISION TO THE YARTS BYLAWS**

In 2012, the YARTS member counties voted to expand the size of the YARTS Board of Commissioners to include two voting members from each county, a total of six Commissioners. Included in the resolutions that approved the change was a provision that stated that,

*“The Board of Commissioners will act to amend the Bylaws to the effect that: Article II, Section 2 will read: “The Board of Commissioners shall consist of six voting members. Each Party shall designate two Board Commissioners and at least one alternate Commissioner from among the elected officials of any publicly elected political office within its geographic limits. Designees of the ex-officio and/or non-voting member of the Board need not be elected officials.”*

As was duly noted at the last meeting, that revision to the Bylaws is yet to have been made.

**REQUESTED ACTION**

Revise the YARTS Bylaws to incorporate the provisions of the Resolutions that expanded the YARTS Board of Commissioners using the wording as noted.